

NOTICE OF MEETING AND BOARD OF ALDERMEN AGENDA



CITY OF OSAGE BEACH BOARD OF ALDERMEN MEETING

1000 City Parkway
Osage Beach, MO 65065
573.302.2000
www.osagebeach.org

TENTATIVE AGENDA

SPECIAL MEETING

October 24, 2023 - 6:00 PM
CITY HALL

**** Note:** All cell phones should be turned off or on a silent tone only. Agendas are available in the Council Chamber; however, complete meeting packets are available on the City's website at www.osagebeach.org.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

UNFINISHED BUSINESS

NEW BUSINESS

- A. FY2024 Operating Budget Draft v1 - Budget Workshop #1
Discussion topics not completed will be carried over to the next workshop scheduled; additional meetings may be scheduled, if needed.

Budget Summary:

Five-Year Cash Flow Estimates and Reserve Summary
Personnel Expenditure Summary - All Funds
Operations & Maintenance (O&M) Expenditure Summary - All Funds
Capital Expenditure Summary - All Funds
Debt Summary
Parks & Recreation (Department 10-10)
Police (Department 10-14)
911 Communications (Department 10-15)
Emergency Management (Department 10-20)
Ambulance Fund Revenue and Expenditures (Fund 40)

ADJOURN

Remote viewing is available on Facebook at *City of Osage Beach, Missouri* and on YouTube at *City of Osage Beach*.

Representatives of the news media may obtain copies of this notice by contacting the following:

Tara Berreth, City Clerk
1000 City Parkway
Osage Beach, MO 65065
573.302.2000 x 1020

If any member of the public requires a specific accommodation as addressed by the Americans with Disabilities Act, please contact the City Clerk's Office forty-eight (48) hours in advance of the meeting at the above telephone number.