

NOTICE OF MEETING AND BOARD OF ALDERMEN AGENDA



CITY OF OSAGE BEACH BOARD OF ALDERMEN MEETING

1000 City Parkway
Osage Beach, MO 65065
573.302.2000
www.osagebeach.org

AMENDED TENTATIVE AGENDA

SPECIAL MEETING

October 26, 2023 - 5:30 PM
CITY HALL

**** Note:** All cell phones should be turned off or on a silent tone only. If you desire to address the Board, please sign the attendance sheet located at the podium. Agendas are available on the back table in the Council Chambers. Complete meeting packets are available on the City's website at www.osagebeach.org.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

UNFINISHED BUSINESS

NEW BUSINESS

- A. FY2024 Operating Budget Draft v1 - Budget Workshop #2
Discussion topics not completed will be carried over to the next workshop scheduled; additional meetings may be scheduled, if needed.

General Fund Revenue and Expenditures (Fund 10)
Revenue Summary

Department Expenditures:

- Board of Aldermen (Department 10-01)
- Collector (Department 10-02)
- City Administration (Department 10-03)
- City Clerk (Department 10-04)
- City Treasurer (Department 10-05)
- Municipal Court (Department 10-06)
- City Attorney (Department 10-07)
- Building Inspection (Department 10-08)
- Building Maintenance (Department 10-09)
- Human Resources (Department 10-12)
- Overhead (Department 10-13)
- Planning (Department 10-16)
- Information Technology (IT) (Department 10-19)
- Economic Development (Department 10-21)

Capital Improvement Tax (CIT) Fund Revenues and Expenditures (Fund 19)
Airport Funds - Lee C Fine and Grand Glaize - Revenues and Expenditures (Fund 45, Fund 47)
Component Units - Revenue and Expenditures

ADJOURN

Remote viewing is available on Facebook at *City of Osage Beach, Missouri* and on YouTube at *City of Osage Beach*.

Representatives of the news media may obtain copies of this notice by contacting the following:

Tara Berreth, City Clerk
1000 City Parkway
Osage Beach, MO 65065
573.302.2000 x 1020

If any member of the public requires a specific accommodation as addressed by the Americans with Disabilities Act, please contact the City Clerk's Office forty-eight (48) hours in advance of the meeting at the above telephone number.