

NOTICE OF MEETING AND AMENDED BOARD OF ALDERMEN AGENDA



CITY OF OSAGE BEACH BOARD OF ALDERMEN MEETING

1000 City Parkway
Osage Beach, MO 65065
573.302.2000
www.osagebeach.org

AMENDED TENTATIVE AGENDA

REGULAR MEETING

May 15, 2025 - 5:30 PM
CITY HALL

**** Note:** All cell phones should be turned off or on a silent tone only. If you desire to address the Board, please sign the attendance sheet located at the podium. Agendas are available on the back table in the Council Chambers. Complete meeting packets are available on the City's website at www.osagebeach.org.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

CITIZEN'S COMMUNICATIONS

This is a time set aside on the agenda for citizens and visitors to address the Mayor and Board on any topic that is not a public hearing. For those here in person, speakers will be restricted to three minutes unless otherwise permitted. Minutes may not be donated or transferred from one speaker to another.

Any questions or comments for the Mayor and Board may also be sent to the City Clerk at tberreth@osagebeach.org no later than 10:00 AM on the Board's meeting day (the 1st and 3rd Thursday of each month). Submitted questions and comments may be read during the Citizen's Communications section of the agenda.

The Board of Aldermen will not take action on any item not listed on the agenda, nor will it respond to questions, although staff may be directed to respond at a later time. The Mayor and Board of Aldermen welcome and value input and feedback from the public.

Is there anyone here in person who would like to address the Board?

APPROVAL OF CONSENT AGENDA

If the Board desires, the consent agenda may be approved by a single motion.

- ▶ Minutes of Board of Aldermen meeting May 1, 2025
- ▶ Bills List - May 15, 2025

FINANCIAL UPDATE

PROCLAMATION

- A. Proclamation authorizing the Mayor to Proclaim National Public Works Week May 18 - 24, 2025
- B. Proclamation authorizing the Mayor to Proclaim National Emergency Medical Services Week May 18-24, 2025

UNFINISHED BUSINESS

- A. Bill 25-42 An ordinance of the City of Osage Beach, Missouri, adopting an amendment to the zoning map of the City of Osage Beach, Missouri by rezoning a parcel of land as described in Rezoning Case no. 426. *Second Reading*
- B. Bill 25-43 - An ordinance of the City of Osage Beach, Missouri, authorizing the Mayor to approve a contract with Hydro-Klean, LLC for the Rockway Lift Station Reline Project for an amount not to exceed \$112,680.00 *Second Reading*.
- C. Bill 25-45 - An ordinance of the City of Osage Beach, Missouri, authorizing the Mayor to approve a contract with McKim & Creed for the East System Leak Survey Project for an amount not to exceed \$20,000.00 *Second Reading*.

NEW BUSINESS

- A. Resolution 2025-15 - A resolution of the City of Osage Beach, Missouri, stating facts and reasons for the necessity to amend the budget for Fiscal Year 2025 removing and adding various job titles to the Public Works Department.
- B. Bill 25-46 - An ordinance of the City of Osage Beach, Missouri amending Ordinance No. 24.93 Adopting the 2025 Annual Budget by removing and adding job titles within the FY2025 Employee Pay Plan for Public Works. *First Reading*
- C. Bill 25-47 - An ordinance of the City of Osage Beach, Missouri, amending Chapter 125 Human Resources System (Personnel) Rules and Regulations; Section 125.120 Attendance and Leaves Policies as set forth. *First Reading and Second Reading*
- D. Resolution 2025-16 - A resolution of the City of Osage Beach, Missouri, applying for the Missouri Blue

Shield Public Safety Accrediation Program.

- E. Resolution 2025-17 - A resolution of the City of Osage Beach, Missouri, authorizing City Staff and Consultants to take certain actions with respect to the proposed Angles Outpost Project
- F. Motion to approve the purchase of 350 tons De Icing Salt from Hutchinson Salt Co. for \$26,736.50
- G. Motion to approve the appointment of Jeff Fisher as the Public Works Director for the City of Osage Beach.

STAFF COMMUNICATIONS

MAYOR AND MEMBERS OF THE BOARD OF ALDERMEN COMMUNICATIONS

ADJOURN

Remote viewing is available on Facebook at *City of Osage Beach, Missouri* and on YouTube at *City of Osage Beach*.

Representatives of the news media may obtain copies of this notice by contacting the following:

Tara Berreth, City Clerk
1000 City Parkway
Osage Beach, MO 65065
573.302.2000 x 1020

If any member of the public requires a specific accommodation as addressed by the Americans with Disabilities Act, please contact the City Clerk's Office forty-eight (48) hours in advance of the meeting at the above telephone number.

**MINUTES OF THE REGULAR MEETING OF THE BOARD OF
ALDERMEN OF THE CITY OF OSAGE BEACH, MISSOURI
May 1, 2025**

The Board of Aldermen of the City of Osage Beach, Missouri, conducted a Regular Meeting on Thursday, May 1, 2025, at 5:30 PM. The following were present in person: Mayor Michael Harmison, Alderman Justin Hoffman, Alderman Rebecca Collins, Alderman Bob O'Steen, Alderman Phyllis Marose and Alderman Kevin Rucker. Absent Alderman Celeste Barela. City Clerk Tara Berreth was present and performed the duties for the City Clerk's office.

Appointed and Management staff present City Administrator Devin Lake, Assistant City Administrator April White, Police Chief Todd Davis, City Engineer Drew Bowman, Human Resource Director Maddy Mousseau, City Treasurer Karri Bell, Park and Recreation Manager Eric Gregory and City Planner Cary Patterson.

CITIZEN'S COMMUNICATIONS

No citizen communications

APPROVAL OF CONSENT AGENDA

Alderman Hoffman made a motion to approve the consent agenda. This motion was seconded by Alderman Marose. Motion passes unanimously with voice vote. Absent Alderman Barela.

PROCLAMATION

Mayor Harmison read Proclamations for Peace Officers Memorial Day May 15, 2025, National Police Week May 12-18, 2025 and Local Government Week May 4 - 10, 2025

UNFINISHED BUSINESS

Bill 25-28 - An ordinance of the City of Osage Beach, Missouri, authorizing the Mayor to execute a contract with Osage Beach Scout Troop #118 to manage and staff the Osage Beach City Park Concession Stand for the 2025 Season. *Second Reading*

Alderman Marose made a motion to approve the second reading of Bill 25-28. This motion was seconded by Alderman Rucker. A roll call was taken to approve the second and final reading of Bill 25-28 and to pass same into ordinance: "Ayes" Alderman Hoffman, Alderman O'Steen, Alderman Collins, Alderman Marose and Alderman Rucker. Absent Alderman Barela. Bill 25-28 passed and approved as Ordinance 25-28.

Bill 25-31 - An ordinance of the City of Osage Beach, Missouri, authorizing the expenditure of funds for promotion efforts to support the Lake of the Ozarks Bikefest 2025 Event for an amount not to exceed \$3,000.00. *Second Reading*

Alderman Hoffman made a motion to approve the second reading of Bill 25-31. This motion was seconded by Alderman O'Steen. A roll call was taken to approve the second and final reading of Bill 25-31 and to pass same into ordinance: "Ayes" Alderman Hoffman, Alderman O'Steen, Alderman Collins, Alderman Marose and Alderman Rucker. Absent Alderman Barela. Bill 25-31 passed and approved as Ordinance 25-31.

Bill 25-32- An ordinance of the City of Osage Beach, Missouri, authorizing the Mayor to sign a credit card processing agreement with World Fuel for Lee C Fine and Grand Glaize Airports. *Second Reading*

Alderman Rucker made a motion to approve the second reading of Bill 25-32. This motion was seconded by Alderman Marose. A roll call was taken to approve the second and final reading of Bill 25-32 and to pass same into ordinance:

“Ayes” Alderman Hoffman, Alderman O’Steen, Alderman Collins, Alderman Marose and Alderman Rucker. Absent Alderman Barela. Bill 25-32 passed and approved as Ordinance 25-32.

Bill 25-33 - An ordinance of the City of Osage Beach, Missouri, amending Chapter 135: Budget and Finance in General, adding Section 135.021 Accepting Payment. *Second Reading*

Alderman Marose made a motion to approve the second reading of Bill 25-33. This motion was seconded by Alderman Collins. A roll call was taken to approve the second and final reading of Bill 25-33 and to pass same into ordinance: “Ayes” Alderman Hoffman, Alderman O’Steen, Alderman Collins, Alderman Marose and Alderman Rucker. Absent Alderman Barela. Bill 25-33 passed and approved as Ordinance 25-33.

Bill 25-35 - An ordinance of the City of Osage Beach, Missouri, amending Chapter 200 Police Department; Section 200.040 Powers and Duties of Chief of Police as set forth. *Second Reading*

Alderman Rucker made a motion to accept the Floor Amendment to Bill 25-35. This motion was seconded by Alderman Hoffman. Motion passes unanimously with voice vote. Absent Alderman Barela.

Alderman Rucker made a motion to approve the second reading of Bill 25-35 as amended. This motion was seconded by Alderman Hoffman. A roll call was taken to approve the second and final reading of Bill 25-35 and to pass same into ordinance: “Ayes” Alderman Hoffman, Alderman O’Steen, Alderman Collins, Alderman Marose and Alderman Rucker. Absent Alderman Barela. Bill 25-35 passed and approved as Ordinance 25-35.

Bill 25-36- An ordinance of the City of Osage Beach, Missouri amending Ordinance No. 24.93 Adopting the 2025 Annual Budget, Transfer of Funds for Necessary Expenditures, for the purchase of natural gas to fuel Public Works heaters. *Second Reading*

Alderman Rucker made a motion to approve the second reading of Bill 25-36. This motion was seconded by Alderman Collins. A roll call was taken to approve the second and final reading of Bill 25-36 and to pass same into ordinance: “Ayes” Alderman Hoffman, Alderman O’Steen, Alderman Collins, Alderman Marose and Alderman Rucker. Absent Alderman Barela. Bill 25-36 passed and approved as Ordinance 25-36.

Bill 25-37 - An ordinance of the City of Osage Beach, Missouri, amending Chapter 125 Human Resources System (Personnel) Rules and Regulations; Section 125.160 Separation from Service as set forth. *Second Reading*

Alderman Rucker made a motion to approve the second reading of Bill 25-37. This motion was seconded by Alderman Hoffman. A roll call was taken to approve the second and final reading of Bill 25-37 and to pass same into ordinance: “Ayes” Alderman Hoffman, Alderman O’Steen, Alderman Collins, Alderman Marose and Alderman Rucker. Absent Alderman Barela. Bill 25-37 passed and approved as Ordinance 25-37.

Bill 25-38- An ordinance of the City of Osage Beach, Missouri, amending Chapter 125 Human Resources System (Personnel) Rules and Regulations; Section 125.220 Alcohol, Drug and Controlled Substance Abuse and Section 125.230 Supplemental Policies as set forth. *Second Reading*

Alderman Rucker made a motion to approve the second reading of Bill 25-38. This motion was seconded by Alderman Hoffman. A roll call was taken to approve the second and final reading of Bill 25-38 and to pass same into ordinance: “Ayes” Alderman Hoffman, Alderman O’Steen, Alderman Collins, Alderman Marose and Alderman Rucker. Absent Alderman Barela. Bill 25-38 passed and approved as Ordinance 25-38.

Bill 25-39- An ordinance of the City of Osage Beach, Missouri, amending Chapter 125 Human Resources System (Personnel) Rules and Regulations Section 125.040 Human Resource Commission as set forth. *Second Reading*

Alderman Rucker made a motion to accept the Floor Amendment to Bill 25-39. This motion was seconded by Alderman Hoffman. Motion passes unanimously with voice vote. Absent Alderman Barela.

Alderman Hoiffman made a motion to approve the second reading of Bill 25-39 as amended. This motion was seconded by Alderman Marose. A roll call was taken to approve the second and final reading of Bill 25-39 and to pass same into ordinance: “Ayes” Alderman Hoffman, Alderman O’Steen, Alderman Collins, Alderman Marose and Alderman Rucker. Absent Alderman Barela. Bill 25-39 passed and approved as Ordinance 25-39.

Bill 25-40- An ordinance of the City of Osage Beach, Missouri, amending Chapter 605 Business Licenses and Regulations; Section 605.070 Fees as set forth. *Second Reading*

Alderman Rucker made a motion to accept the Floor Amendment to Bill 25-40. This motion was seconded by Alderman Hoffman. Motion passes unanimously with voice vote. Absent Alderman Barela.

Alderman Rucker made a motion to approve the second reading of Bill 25-40 as amended. This motion was seconded by Alderman O’Steen. A roll call was taken to approve the second and final reading of Bill 25-40 and to pass same into ordinance: “Ayes” Alderman Hoffman, Alderman O’Steen, Alderman Collins, Alderman Marose and Alderman Rucker. Absent Alderman Barela. Bill 25-40 passed and approved as Ordinance 25-40.

Bill 25-41 - An ordinance of the City of Osage Beach, Missouri, amending Chapter 245 Parks and Recreation Section 245.060 Parks ~~Sponsorship Advertising~~ Fees as set forth. *Second Reading*

Alderman Collins made a motion to approve the second reading of Bill 25-41. This motion was seconded by Alderman Rucker. A roll call was taken to approve the second and final reading of Bill 25-41 and to pass same into ordinance: “Ayes” Alderman Hoffman, Alderman O’Steen, Alderman Collins, Alderman Marose and Alderman Rucker. Absent Alderman Barela. Bill 25-41 passed and approved as Ordinance 25-41.

NEW BUSINESS

Public Hearing - Rezoning Case 426 JM Corners, LLC.

Alderman Rucker made a motion to close the Public Hearing for Rezone Case#426 JM Corners, LLC. This motion was seconded by Alderman Marose. Motion passes unanimously with voice vote. Absent Alderman Barela.

Bill 25-42 An ordinance of the City of Osage Beach, Missouri, adopting an amendment to the zoning map of the City of Osage Beach, Missouri by rezoning a parcel of land as described in Rezoning Case no. 426. *First Reading*

Alderman O’Steen made a motion to approve first reading of Bill 25-42. This motion was seconded by Alderman Rucker. Motion passes unanimously with voice vote. Absent Alderman Barela.

Bill 25-43 - An ordinance of the City of Osage Beach, Missouri, authorizing the Mayor to approve a contract with Hydro-Klean, LLC for the Rockway Lift Station Reline Project for an amount not to exceed \$112,680.00 *First Reading*.

Alderman Rucker made a motion to approve first reading of Bill 25-43. This motion was seconded by Alderman Hoffman. Motion passes unanimously with voice vote. Absent Alderman Barela.

Bill 25-44 - An ordinance of the City of Osage Beach, Missouri, authorizing the City Administrator to sign a change order #1 with Don Schneider Excavating CO. INC. for the Veterans Memorial Project for not to exceed amount of \$172,217.90. *First & Second Reading*

Alderman Hoffman made a motion to amend that it goes into effect upon completion and with a signed contract with the Elks Lodge. This motion was seconded by Alderman O'Steen with the caveat for reimbursement of the flags. Motion passes unanimously with voice vote. Absent Alderman Barela.

Alderman Rucker made a motion to approve first reading of Bill 25-44 with the amendment. This motion was seconded by Alderman Hoffman. Motion passes unanimously with voice vote. Absent Alderman Barela.

Alderman Rucker made a motion to approve the second reading of Bill 25-44 as amended. This motion was seconded by Alderman O'Steen. A roll call was taken to approve the second and final reading of Bill 25-44 and to pass same into ordinance: "Ayes" Alderman Hoffman, Alderman O'Steen, Alderman Collins, Alderman Marose and Alderman Rucker. Absent Alderman Barela. Bill 25-44 passed and approved as Ordinance 25-44.

Bill 25-45 - An ordinance of the City of Osage Beach, Missouri, authorizing the Mayor to approve a contract with McKim & Creed for the East System Leak Survey Project for an amount not to exceed \$20,000.00 *First Reading.*

Alderman O'Steen made a motion to approve first reading of Bill 25-45. This motion was seconded by Alderman Hoffman. Motion passes unanimously with voice vote. Absent Alderman Barela.

Motion to approve the purchase of a 201hp submersible pump and soft start from MEC for \$113,751.62.

Alderman Hoffman made a motion to approve the purchase of a 201hp submersible pump and soft start from MEC for \$113,751.62. This motion was seconded by Alderman Collins. Motion passes unanimously with voice vote. Absent Alderman Barela.

Public Works supervision hierarchy discussion

Staff will bring back the appropriate documentation to the Board for approval.

STAFF COMMUNICATIONS

Chief Davis – Police Department at full staff.

Parks and Rec Gregory – Sand Volleyball Courts are open. Little League is now up and running. Frisbee golf is going to open on the weekend of May 3 and 4. Movie in the park is upcoming. Get this list on the website.

MAYOR AND MEMBERS OF THE BOARD OF ALDERMEN COMMUNICATIONS

All the Aldermen recognized and praised the Parks Team on a great Easter Egg Hunt Event.

Alderman Hoffman made a motion to adjourn. This motion was seconded by Alderman Marose. Motion passes unanimously with voice vote. Absent Alderman Barela.

ADJOURN

The meeting adjourned at 7:05 pm. I, Tara Berreth, City Clerk of the City of Osage Beach, Missouri, do hereby certify that the above foregoing is a true and complete journal of proceedings of the regular meeting of the Board of Aldermen of the City of Osage Beach, Missouri, on May 1, 2025, and approved May 15, 2025.

Tara Berreth, City Clerk

Michael Harmison, Mayor

** All meetings may be viewed on Facebook and YouTube for further details and clarification.

**CITY OF OSAGE BEACH
BILLS LIST
May 15, 2025**

Bills Paid Prior to Board Meeting	\$	384,034.31
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Payroll Paid Prior to Board Meeting	\$	177,715.44
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SRF Transfer Prior to Board Meeting

TIF Transfers

Bills Pending Board Approval	\$	299,547.72
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Total Expenses	\$	861,297.47
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DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
City Administrator	General Fund	LAKE OZARK ROTARY CLUB	2025/2026 ROTARY DUES D LA	200.00
			TOTAL:	200.00
City Clerk	General Fund	LAKE PRINTING COMPANY, INC	BC K POWERS & ANGIE BOUWEN	94.10
		KC DECORATIVE SEAL	EMBOSSSED LIC SEALS	214.00
		AMAZON CAPITAL SERVICES INC	NOTARY BOOK - S BOUWENS	13.93
			TOTAL:	322.03
City Treasurer	General Fund	MAPERS	PS/A CONF REG - BELL & SHU	300.00
		HOOD & ASSOCIATES CPAS PC	2024 AUDIT BILLING #2	10,000.00
		BOMGAARS SUPPLY INC	BOMGAARS STATEMENT FEE	3.00
			TOTAL:	10,303.00
City Attorney	General Fund	MILLER, TODD	PRO SVC - AST PA MAY 2025	2,500.00
			TOTAL:	2,500.00
Building Inspection	General Fund	AUTO GLASS PROFESSIONALS	WINDSHIELD REPAIR BD1	582.00
		AMAZON CAPITAL SERVICES INC	TCM DESK SCANNER	214.99
			TOTAL:	796.99
Building Maintenance	General Fund	AMERICAN STAMP & MARKING PRODUCTS INC	NAME PLATE	32.21
		LAKE SUN LEADER 81525 & 1586450	PN23619 2025 CH PRKNG LT S	93.45
		LAKE RECHARGE & FIRE EQUIPMENT LLC	EXTINGUISHER INSPECTIONS	108.75
		SURECUT LAWN CARE LLC	PROPERTY GROUNDS MAINT	2,746.85
		STAPLES BUSINESS ADVANTAGE	BLDG SUPPLIES	331.41
			PLATES, BOWLS, COFFEE	106.16
		SMITH PAPER & JANITOR SUPPLY CO INC	JANITORIAL SUPPLIES	473.40
		WOODLEY BUILDING MAINTENANCE	MAY JANITORIAL SERVICES	6,435.00
		WOOD SHED LUMBER	STUD SENSOR	28.99
			TOTAL:	10,356.22
Parks	General Fund	AMOS SEPTIC SERVICE INC	PUMPOUTS @ PARK	200.00
		LAKE RECHARGE & FIRE EQUIPMENT LLC	BACK FLOW INSPECTION	170.00
		CULLIGAN LAKE OF THE OZARKS	SOLAR SALT	27.50
		FOUR SEASONS PLUMBING, LLC	WATER HEATER ELEMENT REPAI	118.92
		CAPITAL SAND COMPANY	SAND FOR VBALL COURT	1,053.25
		STAPLES BUSINESS ADVANTAGE	TOILET PAPAER	38.72
		KOHL WHOLESALE	FOOD FOR CONSESSIONS	1,799.91
		PALMQUIST DISTRIBUTING LLC	DIPPIN DOTS	710.16
		OIL CHANGER, INC	CAR WASHES - PARKS	10.00
			CAR WASHES - PARKS	10.00
			TOTAL:	4,138.46
Human Resources	General Fund	LAKE REGIONAL OCCUPATIONAL MEDICINE	RANDOM & PRE-EMP SCREENING	50.00
			RANDOM & PRE-EMP SCREENING	155.00
		VALIDITY SCREENING SOLUTIONS	PRE EMPLOYMENT SCREENING	44.00
		AMAZON CAPITAL SERVICES INC	INK CARTRIDGES	122.89
		SPORTSENGINE INC	PARKS SEASONAL BACKGROUND	437.00
			TOTAL:	808.89
Police	General Fund	PURCELL TIRE & RUBBER CO	RETURN OF 1 TIRE	169.29
			4 TIRES - 2015 F EXP PD18	657.00
		GULF STATES DISTRIBUTING INC	AMMUNITION	1,960.00
		LEON UNIFORM CO INC	UNIFORMS	140.00
		PSE INSTALLATION	SIREN REPLACEMENT PD27	60.00
		LAKE PRINTING COMPANY, INC	BC PETE LEYVA	44.50

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		HEDRICK MOTIV WERKS LLC	WINDOW SWITCH PD27	166.98
			CHECK ENG LIGHT PD 23	42.50
			AIR CONDITIONING CMPSR PD	1,322.93
			BATTERY ISSUES PD 25	127.50
			OIL CHANGE AND FILTER PD77	122.35
			CHECK ENG LIGHT PD16	32.96
			BRAKES AND OIL CHANGE - PD	247.84
		STAPLES BUSINESS ADVANTAGE	FILE BOX, PAPER, RET FILES	45.13
		LAKE OZARK ROTARY CLUB	2025/2026 ROTARY DUES T DA	200.00
		KIESLER POLICE SUPPLY INC	GLOCK & LIGHT - SCHWENN	1,732.96
		MSHP LAW ENFORCEMENT ACADEMY	FTO PROGRAM - S PHILLIPS	425.00
		GFI DIGITAL	PD PRNTR MAINT 5/19-6/18/2	116.54
		MARCO	COPIER LEASE 3/26-4/25/25	206.54
			TOTAL:	7,481.44
Information Technology General Fund		AMAZON CAPITAL SERVICES INC	REFUND - BROKEN KVM	52.24-
		AIRESPRING INC	INTERNET/PHONE CNNCTN 5/20	3,887.04
			INTERNET/PHONE CNNCTN 5/20	789.22
		MARCO	COPIER LEASE 3/26-4/25/25	343.98
		HUBER & ASSOCIATES, INC	MARCH SOFTWARE MGT	737.08
			TOTAL:	5,705.08
Economic Development	General Fund	COLUMBIA CAPITAL MANAGEMENT LLC	ANGLERS OUTPOST PROJECT	17,500.00
		LAKESIDE INFLATABLES LLC	2025 EASTER EGG INFLATABLE	2,466.99
			TOTAL:	19,966.99
Transportation	Transportation	CAPITAL MATERIALS LLC	ASPHALT MIX	723.60
		FASTENAL CO	3/8 CHAIN	449.25
		ECONO SIGNS & BARRICADE LLC	MERGE RIGHT SIGN	98.00
		LAKE SUN LEADER 81525 & 1586450	PN23593 2025 DE ICING SALT	77.70
		CROWN POWER & EQUIPMENT	OUT RIGGER SHOES - CASE BA	3,199.35
			DINGO FUEL PUMP	1,210.48
		SHERWIN-WILLIAMS	5 GAL STRAINER - FOR PARKW	54.88
		COMFORT CARE	SERVICE DIAGNOSIS & REPAIR	92.58
		MAGRUDER LIMESTONE CO INC	4-6" CLEAN	3,113.88
			MATERIALS FOR FUTURE USE	1,225.54
		CINTAS CORPORATION	UNIFORMS	235.20
			RUGS	14.11
			UNIFORMS & RUGS	235.20
			UNIFORMS & RUGS	14.11
		AMAZON CAPITAL SERVICES INC	PAPER PRODUCTS & CREAMER	72.63
		MO DEPARTMENT OF CORRECTIONS	WORK AGREEMENT 3/10-4/10/2	196.98
		NICK'S TRUE VALUE HARDWARE	CLEVIS GRAB HOOKS	109.92
			PAINT THINNER	15.99
			BLACKSTONE ASC AND COVER	68.98
		MARCO	COPIER LEASE 3/26-4/25/25	68.84
		BOMGAARS SUPPLY INC	BOOTS - R. LONG	114.99
		HARBOR FREIGHT TOOLS USA INC	TOOLS FOR SHOP	164.96
		WOOD SHED LUMBER	TOOLS FOR PAINT ON PKWY	15.25
			TOTAL:	11,572.42
Water	Water Fund	SCHULTE SUPPLY INC	NEPTUNE FIXED BASE RATE	70,395.00
		O'REILLY AUTOMOTIVE STORES INC	FILLER & BLOCK KIT	41.04
		POSTMASTER	MAY UTILITY BILL POSTAGE	625.00
		CORE & MAIN LP	HYDRANT ADAPTER	38.66
			BRASS SADLS	148.92

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		COMFORT CARE	SERVICE DIAGNOSIS & REPAIR	92.58
		CINTAS CORPORATION	UNIFORMS	210.98
			RUGS	14.12
			UNIFORMS & RUGS	210.98
			UNIFORMS & RUGS	14.12
		COMPUTER SUPPLIES & SERVICES	UTILITY BILLS	968.00
		AMAZON CAPITAL SERVICES INC	PAPER PRODUCTS & CREAMER	72.63
		MARCO	COPIER LEASE 3/26-4/25/25	68.84
		BOMGAARS SUPPLY INC	CULTIVATOR	<u>249.99</u>
			TOTAL:	73,150.86
Sewer	Sewer Fund	AMOS SEPTIC SERVICE INC	PUMPOUTS @ VARIOUS	1,862.50
		MUNICIPAL EQUIPMENT CO	PARTS FOR PANELS	21,798.96
		KNAPHEIDE TRUCK INC	5" SIGHT & TEMP GAUGE	26.90
		O'REILLY AUTOMOTIVE STORES INC	5 GAL TRACT REFIL	149.98
			AC REFIL & HAND CLEANER	41.98
			1 QT MOTOR OIL	23.96
			GSK MATERIAL	6.43
			STOCK ITEMS	182.61
			RETURN OF STOCK ITEMS	182.61-
		CONSOLIDATED ELECTRICAL DISTR, INC	WILSON NEW ELECTRIC WIRE	439.78
			MALIBU ROAD	74.89
		POSTMASTER	MAY UTILITY BILL POSTAGE	625.00
		BULLOCK SEPTIC PUMPING LLC	PUMP OUT 4800 GAL	720.00
		BUTLER SUPPLY CO	ELBOW AND COUPLING	57.28
		COMFORT CARE	SERVICE DIAGNOSIS & REPAIR	92.59
		CINTAS CORPORATION	UNIFORMS	328.69
			RUGS	14.12
			UNIFORMS & RUGS	328.69
			UNIFORMS & RUGS	14.12
		COMPUTER SUPPLIES & SERVICES	UTILITY BILLS	967.99
		PARKWAY PLAZA TIRE	6 TIRES - 2012 F350 VIN672	1,431.00
		AMAZON CAPITAL SERVICES INC	PAPER PRODUCTS & CREAMER	72.64
		REEVES-WIEDEMAN COMPANY	2X10 PVC PIPE	25.60
			ADAPTER & BUSHING	240.79
			CURB STOP AND ADAPTER	624.52
			OSAGE BEACH RD REPAIR	692.08
			3/8 NIPPLE	4.09
		AESTHETIX ELECTRIC	SERVICE ON SANDS LIFT STAT	750.00
			INSTAL NEW SHOP HEATER	1,907.00
		NICK'S TRUE VALUE HARDWARE	PROPANE REFILL	87.96
			NIPPLE AND BUSHING	12.48
			BLK PAINT MARKER	29.95
		MARCO	COPIER LEASE 3/26-4/25/25	68.85
		STL CONTRACTOR SERVICES LLC	WASHDOWN GUN VAC TRUCK	<u>395.50</u>
			TOTAL:	33,916.32
Ambulance	Ambulance Fund	TURN KEY MOBILE INC	HAVIS HEAVY DUTY MOUNT	168.00
		AMBULANCE REIMBURSEMENT SYSTEMS INC	APR AMBULANCE REIMBURSEMEN	2,523.91
		STAPLES BUSINESS ADVANTAGE	PAPER	50.85
		DOUGLAS G WILSON DO PC	APR MEDICAL DIRECTOR SVC	1,000.00
		LEXIPOL	EMP PLATFORM	<u>849.52</u>
			TOTAL:	4,592.28
Lee C. Fine Airport	Lee C. Fine Airpor	NAEGLER OIL CO	3,986 GAL LCF JET FUEL	11,162.74
		BEISHIR LOCK & SECURITY	LCF CCTV ISSUE	115.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		CRAWFORD, MURPHY & TILLY INC	LCF MSTR PLAN&UPDATES 3/1-	56,739.13
		CROWN PRODUCTS INC	AVIATION HOSE	<u>2,286.23</u>
			TOTAL:	70,303.10
Grand Glaize Airport	Grand Glaize Airpo	CRAWFORD, MURPHY & TILLY INC	GG MSTR PLAN&UPDATE 3/1-3/	<u>43,433.64</u>
			TOTAL:	43,433.64

===== FUND TOTALS =====

10	General Fund	62,579.10
20	Transportation	11,572.42
30	Water Fund	73,150.86
35	Sewer Fund	33,916.32
40	Ambulance Fund	4,592.28
45	Lee C. Fine Airport Fund	70,303.10
47	Grand Glaize Airport Fund	43,433.64

GRAND TOTAL:		299,547.72

TOTAL PAGES: 4

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	General Fund	MO DEPT OF REVENUE	State Withholding	4,938.00
			Fed WH	13,897.67
		INTERNAL REVENUE SERVICE	FICA	10,014.23
			Medicare	2,342.03
		MISSIONSQUARE RETIREMENT	Loan Repayment	15.42
			Loan Repayment	98.17
			Loan Repayment	153.05
			Loan Repayment	112.29
			Loan Repayment	109.86
			Loan Repayment	52.29
			Retirement 457 &	5,201.89
			Retirement 457	2,603.84
			Loan Repayments	71.48
			Loan Repayments	233.48
			Loan Repayments	85.61
			Loan Repayments	119.32
			Loan Repayments	46.21
			Loan Repayments	577.67
			Loan Repayments	279.98
			Loan Repayments	258.16
			Loan Repayments	259.64
			Retirement Roth IRA	475.00
		HARMISON, MICHAEL	REFUND OF BOND FOR DEMO 25	2,000.00
		OPTUM BANK INC	HSA Contribution	247.50
			HSA Family/Dep. Contributi	2,574.96
		ONE TIME VENDOR S&S CUSTOM BUILDING	251019	144.55
			LYNCH, RODNEY M	144.55
		CITY OF OSAGE BEACH CO	Bond Refund:190049216-01	250.00
		CITY OF OSAGE BEACH CO	Bond Refund:191165870-01	360.00
		CITY OF OSAGE BEACH CO	Bond Refund:190049329-01	120.00
		CITY OF OSAGE BEACH CO	Bond Refund:190049194-01	160.00
		CITY OF OSAGE BEACH CO	Bond Refund:580 -01	260.00
		CITY OF OSAGE BEACH CO	Bond Refund:140025858-02	75.00
		CITY OF OSAGE BEACH CO	Bond Refund:210481971-01	110.00
		CITY OF OSAGE BEACH CO	Bond Refund:210481971-02	10.00
		CITY OF OSAGE BEACH CO	Bond Refund:210482066-01	3.00
		CITY OF OSAGE BEACH CO	Bond Refund:210482114-01	95.00
		LAKE WEST EXCAVATING L	LAKE WEST EXCAVATING LLC:	2,000.00
			TOTAL:	50,499.85
Mayor & Board	General Fund	ELAN CORPORATE PAYMENT SYSTEMS	MAR PURCHASES	85.00
			DBL TREE-LEG CONF R ROSS	164.78
			DBL TREE-LEG CONF J HOFFMA	164.78
			DBL TREE-LEG CONF B OSTEE	164.78
			DBL TREE-LEG CONF P MAROSE	164.78
			MAYORS APPRECIATION DINNER	147.20
			MAYORS APPRECIATION DINNER	105.39
			MAYORS APPRECIATION DINNER	66.15
			FLOWERS- MCCROREY	62.70
			FLOWERS- VERPLOEG	43.80
			TOTAL:	1,169.36
City Administrator	General Fund	INTERNAL REVENUE SERVICE	FICA	598.38
			Medicare	139.94
		MISSIONSQUARE RETIREMENT	Retirement 401%	290.21
			Retirement 401	677.15

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		ELAN CORPORATE PAYMENT SYSTEMS	DBL TREE-LEG CONF D LAKE	164.78
			2025 BUDGET AWARD AP	345.00
			CLOUD	<u>49.00</u>
			TOTAL:	2,264.46
City Clerk	General Fund	INTERNAL REVENUE SERVICE	FICA	263.29
			Medicare	61.57
		MISSIONSQUARE RETIREMENT	Retirement 401%	132.96
			Retirement 401	310.22
		ELAN CORPORATE PAYMENT SYSTEMS	CLERK SPRING HOTEL	614.25
		OPTUM BANK INC	HSA Family/Dep. Contributi	<u>150.00</u>
			TOTAL:	1,532.29
City Treasurer	General Fund	INTERNAL REVENUE SERVICE	FICA	669.12
			Medicare	156.48
		MISSIONSQUARE RETIREMENT	Retirement 401%	331.34
			Retirement 401	783.00
		ELAN CORPORATE PAYMENT SYSTEMS	2025 MOGFOA ACADEMY	300.00
			2025 MOGFOA CONF ROOMS	350.00
			2025 MOGFOA MEM 4/25-3/26	160.00
		OPTUM BANK INC	HSA Family/Dep. Contributi	<u>300.00</u>
			TOTAL:	3,049.94
Municipal Court	General Fund	INTERNAL REVENUE SERVICE	FICA	111.99
			Medicare	26.19
		MISSIONSQUARE RETIREMENT	Retirement 401%	56.09
			Retirement 401	130.88
		ELAN CORPORATE PAYMENT SYSTEMS	COURT NOTARY	26.52
		OPTUM BANK INC	HSA Family/Dep. Contributi	<u>75.00</u>
			TOTAL:	426.67
City Attorney	General Fund	INTERNAL REVENUE SERVICE	FICA	397.15
			Medicare	92.88
		MISSIONSQUARE RETIREMENT	Retirement 401%	195.16
			Retirement 401	455.37
		OPTUM BANK INC	HSA Family/Dep. Contributi	<u>75.00</u>
			TOTAL:	1,215.56
Building Inspection	General Fund	INTERNAL REVENUE SERVICE	FICA	636.26
			Medicare	148.80
		MISSIONSQUARE RETIREMENT	Retirement 401%	272.74
			Retirement 401	748.39
		ELAN CORPORATE PAYMENT SYSTEMS	ICC MEMBERSHIP	170.00
			CLOUD STORAGE	2.99
			DMV TITLING	29.92
		OPTUM BANK INC	HSA Family/Dep. Contributi	<u>300.00</u>
			TOTAL:	2,309.10
Building Maintenance	General Fund	AMEREN MISSOURI	CITY HALL SVC 3/16-4/14	2,797.82
		INTERNAL REVENUE SERVICE	FICA	51.99
			Medicare	12.16
		MISSIONSQUARE RETIREMENT	Retirement 401	58.70
		SUMMIT NATURAL GAS OF MISSOURI INC	SERVICE 3/17-4/15/25	109.00
		GFL ENVIRONMENTAL	CITY HALL TRASH SERVICE	<u>175.00</u>
			TOTAL:	3,204.67

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
Parks	General Fund	INTERNAL REVENUE SERVICE	FICA	504.65
			Medicare	118.03
		ROWLAND A TODD, CAMDEN COUNTY CLERK	PARKS TEMP LIQ LIC	12.50
			PARKS - LIQ LIC JUL25 - JU	50.00
		MISSIONSQUARE RETIREMENT	Retirement 401%	194.63
			Retirement 401	573.78
		MODOR: DIV OF ALCOHOL & TOBACCO CONTRO	PARK LIQ LIC JUL 25 -JUN 2	50.00
			PARK TEMP LIQ LIC	12.50
		GFL ENVIRONMENTAL	PARKS TRASH SERVICE	200.00
		ELAN CORPORATE PAYMENT SYSTEMS	MAR PURCHASES	1,099.99
			1X12 LASHING	29.95
			DMV TITLING	15.42
			MED KITS & YOUTH SUUPLIES	739.82
		OPTUM BANK INC	HSA Contribution	150.00
			TOTAL:	3,751.27
Human Resources	General Fund	INTERNAL REVENUE SERVICE	FICA	266.63
			Medicare	62.36
		MISSIONSQUARE RETIREMENT	Retirement 401%	132.37
			Retirement 401	308.87
		BERRETH, ABIGAIL	MILEAGE - MO EMP CONF	94.36
		ELAN CORPORATE PAYMENT SYSTEMS	2025 MO TRAINING - MOUSSEA	661.12
			EBC MEETING FOOD	29.08
		OPTUM BANK INC	HSA Contribution	37.50
			HSA Family/Dep. Contributi	75.00
			TOTAL:	1,667.29
Police	General Fund	INTERNAL REVENUE SERVICE	FICA	4,358.14
			Medicare	1,019.26
		MISSIONSQUARE RETIREMENT	Retirement 401%	2,065.74
			Retirement 401	4,901.22
		O'DAY, MICHAEL	MEALS FOR FORCE SCIENCE CE	200.00
		DAVIS, MICHAEL T	MEALS NATIONAL POLICE WEEK	260.00
		MORLEY, TRAVIS	MEALS NATIONAL POLICE WEEK	260.00
		RINER, STEPHEN	MEALS NATIONAL POLICE WEEK	260.00
		OWENS, STEVEN	MEALS FIELD SEARCH CERT	65.00
		ELAN CORPORATE PAYMENT SYSTEMS	HILTON - O'DAY, M	482.64
			PUBLIC SAFETY TRAINING	595.00
			DMV TITLING	61.42
			DRURY - ODAY	783.23
			MAR PURCHASES	32.00
			USPS DAISY	1.65
			HOMEFRONT PRO GROUP	95.00
			MO PROSECUTION SVC - O'DAY	255.38
			MO INV ASSOC - O'DAY	225.00
			HILTON - OWENS	482.64
		OPTUM BANK INC	HSA Contribution	262.50
			HSA Family/Dep. Contributi	1,125.00
		WRIGHT, STEPHEN	MEALS NATIONAL POLICE WEEK	260.00
			TOTAL:	18,050.82
911 Center	General Fund	INTERNAL REVENUE SERVICE	FICA	923.69
			Medicare	216.02
		PETTY CASH	NOTARY FEES	29.94
		MISSIONSQUARE RETIREMENT	Retirement 401%	277.08
			Retirement 401	919.87

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		AT&T INTERNET/IP SERVICES	911 INTERNET 4/11/25	408.81
		MORLEY, DILILEXIE	MEALS NATIONAL POLICE WEEK	260.00
		OAKES, MELISSA	MEALS NATIONAL POLICE WEEK	260.00
		ELAN CORPORATE PAYMENT SYSTEMS	HILTON - MORLEY, D	482.64
			PRIORITY DISPATCH	425.00
		OPTUM BANK INC	HSA Contribution	112.50
			HSA Family/Dep. Contributi	75.00
		CANSLER, BEN	MEALS FOR EMT TRAINING	<u>130.00</u>
			TOTAL:	4,520.55
Planning	General Fund	INTERNAL REVENUE SERVICE	FICA	223.80
			Medicare	52.34
		MISSIONSQUARE RETIREMENT	Retirement 401%	111.79
			Retirement 401	260.84
		ELAN CORPORATE PAYMENT SYSTEMS	DRURY - PATTERSON	160.27
			SHERATON - PATTERSON	827.60
		OPTUM BANK INC	HSA Family/Dep. Contributi	<u>75.00</u>
			TOTAL:	1,711.64
Engineering	General Fund	INTERNAL REVENUE SERVICE	FICA	453.31
			Medicare	106.01
		MISSIONSQUARE RETIREMENT	Retirement 401%	222.50
			Retirement 401	519.15
		ELAN CORPORATE PAYMENT SYSTEMS	PAINT STICKS	23.31
			MICROSOFT APRIL	30.00
		OPTUM BANK INC	HSA Family/Dep. Contributi	<u>75.00</u>
			TOTAL:	1,429.28
Information Technology	General Fund	INTERNAL REVENUE SERVICE	FICA	393.38
			Medicare	92.00
		MISSIONSQUARE RETIREMENT	Retirement 401%	114.63
			Retirement 401	451.78
		OPTUM BANK INC	HSA Family/Dep. Contributi	<u>75.00</u>
			TOTAL:	1,126.79
Economic Development	General Fund	INTERNAL REVENUE SERVICE	FICA	162.45
			Medicare	37.99
		MISSIONSQUARE RETIREMENT	Retirement 401%	78.60
			Retirement 401	183.41
		ELAN CORPORATE PAYMENT SYSTEMS	MOVIES IN THE PARK	1,185.00
			META AD	25.00
			UNI HEARTLAND ECON DEV CLA	1,295.00
		RUTLEDGE, JAYME	MEALS & MIL REIMB - HEARTL	<u>310.00</u>
			TOTAL:	3,277.45
NON-DEPARTMENTAL	Transportation	MO DEPT OF REVENUE	State Withholding	339.58
		INTERNAL REVENUE SERVICE	Fed WH	709.40
			FICA	879.98
			Medicare	205.78
		MISSIONSQUARE RETIREMENT	Retirement 457 &	620.51
			Retirement 457	34.00
		OPTUM BANK INC	HSA Family/Dep. Contributi	<u>47.08</u>
			TOTAL:	2,836.33
Transportation	Transportation	INTERNAL REVENUE SERVICE	FICA	879.98
			Medicare	205.79

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		MISSIONSQUARE RETIREMENT	Retirement 401%	417.95
			Retirement 401	975.21
		AMEREN MISSOURI	5757 CHAPEL SVC 3/17-4/15/	621.76
		AMEREN MISSOURI	792 PASSOVER LTS 3/16-4/14	37.28
			1095 MACE RD LTS 3/16-4/14	64.96
			1075 NICHOLS LTS 3/17-4/15	105.33
			872 PASSOVER LTS 3/16-4/14	47.37
			MACE RD RNDABT 3/16-4/14	48.05
		SUMMIT NATURAL GAS OF MISSOURI INC	PW SERVICE 3/17-4/15/25	254.19
		GFL ENVIRONMENTAL	TRANS TRASH SERVICE	58.33
		ELAN CORPORATE PAYMENT SYSTEMS	DMV TITLING	102.42
			OZARK CDL DEP - H HARRIS	400.00
		OPTUM BANK INC	HSA Family/Dep. Contributi	325.50
		WALLIS, MATTHEW	REIMB WORK BOOTS - M WALLI	189.95
		PREMIER TRUCK GROUP	2025 FREIGHTLINER VINWD339	236,346.00
			TOTAL:	241,080.07
NON-DEPARTMENTAL	Water Fund	MO DEPT OF REVENUE	State Withholding	457.21
		INTERNAL REVENUE SERVICE	Fed WH	1,208.97
			FICA	970.54
			Medicare	226.99
		MISSIONSQUARE RETIREMENT	Retirment 457 &	627.47
			Retirement 457	33.00
		OPTUM BANK INC	HSA Contribution	108.65
			HSA Family/Dep. Contributi	105.63
			TOTAL:	3,738.46
Water	Water Fund	INTERNAL REVENUE SERVICE	FICA	970.54
			Medicare	226.99
		MISSIONSQUARE RETIREMENT	Retirement 401%	438.69
			Retirement 401	1,133.00
		AMEREN MISSOURI	5757 CHAPEL SVC 3/17-4/15/	621.75
		SUMMIT NATURAL GAS OF MISSOURI INC	PW SERVICE 3/17-4/15/25	254.19
		GFL ENVIRONMENTAL	WATER TRASH SERVICE	58.33
		ELAN CORPORATE PAYMENT SYSTEMS	DMV TITLING	15.42
		OPTUM BANK INC	HSA Contribution	75.00
			HSA Family/Dep. Contributi	324.75
		MALONE, JUSTIN	MILEAGE REIMB 4/5-4/6	50.40
			TOTAL:	4,169.06
NON-DEPARTMENTAL	Sewer Fund	MO DEPT OF REVENUE	State Withholding	600.21
		INTERNAL REVENUE SERVICE	Fed WH	1,512.30
			FICA	1,395.33
			Medicare	326.33
		MISSIONSQUARE RETIREMENT	Retirment 457 &	558.88
			Retirement 457	83.00
			Retirement Roth IRA	25.00
		OPTUM BANK INC	HSA Contribution	170.00
			HSA Family/Dep. Contributi	253.12
			TOTAL:	4,924.17
Sewer	Sewer Fund	INTERNAL REVENUE SERVICE	FICA	1,395.33
			Medicare	326.32
		MISSIONSQUARE RETIREMENT	Retirement 401%	438.32
			Retirement 401	1,600.97
		AMEREN MISSOURI	5757 CHAPEL SVC 3/17-4/15/	621.76

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			GRINDER PUMPS & LIFT STATI	2,947.20
			GRINDER PUMPS & LIFT STATI	6,019.83
		SUMMIT NATURAL GAS OF MISSOURI INC	5757 CHAPEL SVC 3/19-4/15/	15.00
		GFL ENVIRONMENTAL	SEWER TRASH SERVICE	58.34
		ELAN CORPORATE PAYMENT SYSTEMS	DMV TITLING	44.42
		OPTUM BANK INC	HSA Contribution	187.50
			HSA Family/Dep. Contributi	249.75
		LAUDICK, JOSHUA	FULL CDL LICENSE - LAUDICK	102.00
		VERSTEEG, JUSTIN	MILEAGE REIMB 4/4-4/11	84.00
			TOTAL:	14,090.74
NON-DEPARTMENTAL	Ambulance Fund	MO DEPT OF REVENUE	State Withholding	479.00
		INTERNAL REVENUE SERVICE	Fed WH	1,302.79
			FICA	1,050.81
			Medicare	245.76
		MISSIONSQUARE RETIREMENT	Retirment 457 &	386.98
			Loan Repayments	188.62
		OPTUM BANK INC	HSA Contribution	8.33
			HSA Family/Dep. Contributi	245.82
			TOTAL:	3,908.11
Ambulance	Ambulance Fund	INTERNAL REVENUE SERVICE	FICA	1,050.81
			Medicare	245.76
		MISSIONSQUARE RETIREMENT	Retirement 401%	334.63
			Retirement 401	1,044.76
		ELAN CORPORATE PAYMENT SYSTEMS	REGISTRATION EMS25	280.00
			REFUND NAT EMS EDU - RUDAT	350.00-
		OPTUM BANK INC	HSA Contribution	37.50
			HSA Family/Dep. Contributi	150.00
			TOTAL:	2,793.46
NON-DEPARTMENTAL	Lee C. Fine Airpor	MO DEPT OF REVENUE	State Withholding	246.20
		INTERNAL REVENUE SERVICE	Fed WH	484.25
			FICA	495.46
			Medicare	115.87
		MISSIONSQUARE RETIREMENT	Retirment 457 &	15.21
			Retirement 457	90.00
			Loan Repayments	30.39
			Loan Repayments	37.15
		OPTUM BANK INC	HSA Contribution	20.00
			HSA Family/Dep. Contributi	153.33
			TOTAL:	1,687.86
Lee C. Fine Airport	Lee C. Fine Airpor	INTERNAL REVENUE SERVICE	FICA	495.46
			Medicare	115.87
		MISSIONSQUARE RETIREMENT	Retirement 401%	76.15
			Retirement 401	544.88
		DISH NETWORK	SVC 4/29-5/28/25	99.11
		GFL ENVIRONMENTAL	LCF TRASH SERVICE	80.00
		OPTUM BANK INC	HSA Contribution	75.00
			HSA Family/Dep. Contributi	195.00
			TOTAL:	1,681.47
NON-DEPARTMENTAL	Grand Glaize Airpo	MO DEPT OF REVENUE	State Withholding	72.80
		INTERNAL REVENUE SERVICE	Fed WH	316.37
			FICA	274.83

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		MISSIONSQUARE RETIREMENT	Medicare	64.28
			Retirement 457 &	15.20
			Retirement 457	60.00
		OPTUM BANK INC	HSA Family/Dep. Contributi	55.00
			TOTAL:	858.48
Grand Glaize Airport	Grand Glaize Airpo	INTERNAL REVENUE SERVICE	FICA	274.83
			Medicare	64.28
		MISSIONSQUARE RETIREMENT	Retirement 401%	55.82
			Retirement 401	322.18
		CHARTER COMMUNICATIONS HOLDING CO LLC	GG CABLE 4/16-5/15/25	129.26
		GFL ENVIRONMENTAL	GG TRASH SERVICE	52.00
		ELAN CORPORATE PAYMENT SYSTEMS	HIGH LIFT MOWER BLADE	55.74
		OPTUM BANK INC	HSA Family/Dep. Contributi	105.00
			TOTAL:	1,059.11

===== FUND TOTALS =====

10	General Fund	101,206.99
20	Transportation	243,916.40
30	Water Fund	7,907.52
35	Sewer Fund	19,014.91
40	Ambulance Fund	6,701.57
45	Lee C. Fine Airport Fund	3,369.33
47	Grand Glaize Airport Fund	1,917.59
GRAND TOTAL:		384,034.31

TOTAL PAGES: 7



**PROCLAMATION
NATIONAL PUBLIC WORKS WEEK**

MAY 18-24, 2025

WHEREAS, public works services provided in our community are an integral part of our citizens' everyday lives; and

WHEREAS, the support of an understanding and informed citizenry is vital to the efficient operation of public works systems and programs such as water, sewers, streets and highways, public buildings, and solid waste collections; and

WHEREAS, the health, safety and comfort of this community greatly depends on these facilities and services; and

WHEREAS, the quality and effectiveness of these facilities, as well as their planning, design, and construction, is vitally dependent upon the efforts and skill of public works officials; and

WHEREAS, the efficiency of the qualified and dedicated personnel who staff public works departments is materially influenced by the people's attitude and understanding of the importance of the work they perform.

NOW, THEREFORE, I, Michael Harmison, Mayor of the City of Osage Beach, do hereby proclaim the week of May 18 through May 24, 2025 as

“National Public Works Week”

in the City of Osage Beach, and I call upon all citizens and civic organizations to acquaint themselves with the issues involved in providing our public works and to recognize the contributions which public works officials make every day to our health, safety, comfort and quality of life.

IN WITNESS THEREOF, I have hereunto set my hand and caused the Seal of the City of Osage Beach to be affixed this 15th day of May 2025.

Michael Harmison, Mayor

ATTEST:

Tara Berreth, City Clerk



PROCLAMATION

NATIONAL EMERGENCY MEDICAL SERVICES WEEK

MAY 18-24, 2025

WHEREAS, emergency medical services is a vital public service; and

WHEREAS, the members of emergency medical services teams are ready to provide lifesaving care to those in need 24 hours a day, seven days a week; and

WHEREAS, access to quality emergency care dramatically improves the survival and recovery rate of those who experience sudden illness or injury; and

WHEREAS, the emergency medical services system consists of first responders, emergency medical technicians, paramedics, firefighters, educators, administrators, emergency nurses, emergency physicians, and others; and

WHEREAS, the members of emergency medical services teams, whether career or volunteer, engage in thousands of hours of specialized training and continuing education to enhance their lifesaving skills; and

WHEREAS, it is appropriate to recognize the value and the accomplishments of emergency medical services providers by designating Emergency Medical Services Week.

NOW, THEREFORE, I, Michael Harmison, Mayor, in recognition of this event do hereby proclaim the week of May 18-24, 2025, as

EMERGENCY MEDICAL SERVICES WEEK

With the theme, EMS Strong Called to Care I encourage the community to observe this week with appropriate programs, ceremonies, and activities.

In witness thereof, I have hereunto set my hand and caused the Seal of the City of Osage Beach to be affixed this 15th day of May 2025.

Michael Harmison, Mayor

ATTEST:

Tara Berreth, City Clerk

City of Osage Beach
Agenda Item Summary

Date of Meeting: May 15, 2025
Originator: Cary Patterson, City Planner
Presenter: Cary Patterson, City Planner

Agenda Item:

Bill 25-42 An ordinance of the City of Osage Beach, Missouri, adopting an amendment to the zoning map of the City of Osage Beach, Missouri by rezoning a parcel of land as described in Rezoning Case no. 426. *Second Reading*

Requested Action:

Second Reading of Bill #25-42

Ordinance Referenced for Action:

Board of Aldermen approval is required for an amendment to the Zoning Map per Municipal Code Chapter 405 Zoning Regulations.

Deadline for Action:

Yes - 90 day rule

Budgeted Item:

Not Applicable

Budget Line Information (if applicable):

Not Applicable

Department Comments and Recommendation:

The Planning Commission reviewed the request at their meeting on April 8, 2025 and have forwarded it to the Board with a unanimous recommendation for approval.

City Attorney Comments:

Per City Code 110.230, Bill 25-42 is in correct form.

City Administrator Comments:

I concur with the department's recommendation.

AN ORDINANCE OF THE CITY OF OSAGE BEACH, MISSOURI, ADOPTING AN AMENDMENT TO THE ZONING MAP OF THE CITY OF OSAGE BEACH, MISSOURI. BY REZONING A PARCEL OF LAND AS DESCRIBED IN REZONING CASE #426.

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF OSAGE BEACH, AS
FOLLOWS, TO WIT:

Section 1. That the real estate, generally described as JM Corners LLC, is under the terms and conditions contained in Exhibit A, attached hereto in Rezoning Case No. 426.

See Exhibit A: Legal Description.

Section 2. That this Ordinance shall be in full force and effect upon date of passage and the approval of the Mayor.

READ FIRST TIME: May 1, 2025

READ SECOND TIME:

I hereby certify that the above Ordinance No. 25-42 was duly passed _____, by the Board of Aldermen of the City of Osage Beach. The votes thereon were as follows:

Ayes:

Nays:

Abstentions:

Absent:

This Ordinance is hereby transmitted to the Mayor for his signature.

Date _____

Tara Berreth, City Clerk

Approved as to form:

Cole Bradbury, City Attorney

I hereby APPROVE Ordinance 25.42.

Michael Harmison, Mayor

Date _____

ATTEST:

Tara Berreth, City Clerk

“ EXHIBIT A “
LEGAL DESCRIPTION

Legal Description Section: 10 Township: 39 Range: 16 County: Camden

A tract of land situated in and being a part of the Southwest Quarter, of the Southeast Quarter of Section 10, Township 39 North, Range 16 West and being more particularly described as follows:

COMMENCING at a 1/2 rebar marking the Northeast corner of Lot 24 of Lakeshore Village Estates as described in Plat book 150, Page 49 in the Records of Camden County, Missouri; thence, North 73 Degrees, 03 Minutes, 09 Seconds East along the Southerly right of way of U.S. Route 54, 152.65 feet to a set 1/2 inch rebar; thence, continuing along U.S. Route 54 along said bearing, 41.02 feet across Rowan Road to a set 1/2 inch rebar; thence, continuing along U.S. Route 54, North 73 Degrees, 03 Minutes, 09

Seconds East, 152.50 feet to a 5/8 inch rebar marking Centerline Station 234+00 130 feet left and the POINT OF BEGINNING; thence, South 77 Degrees, 11 Minutes, 24 Second East, 316.24 feet to a 5/8" rebar marking Centerline Station 231+00 230 feet left; thence, South 87 Degrees, 36 Minutes, 34 Seconds East, 72.35 feet to a set 1/2" rebar; thence, leaving said Southerly right of way, South 1 Degrees, 31 Minutes, 36 Seconds East along the Westerly line of a tract of land described by deed in Book 852, Page 899 in said Records of Camden County, Missouri, 96.55 feet to a 1/2 inch rebar; thence, leaving said Westerly line, South 66 Degrees, 06 Minutes, 50 Seconds West along the Northwesterly line of tracts of land described by deeds in Book 506, Page 93 1, Book 756, Page 726, in said Records of Camden County, Missouri, 277.09 feet to a 1/2 inch rebar; thence, leaving said Northwesterly line along said Bearing, along the Northwesterly line of a tract of land described by deed in Book 771, Page 158 in said Records of Camden County, Missouri, 100.08 feet to a 1/2 inch rebar; thence, continuing along said bearing, leaving said Northwesterly line along the Northwesterly line of a tract of land described by deed in Book 830, Page 362 in said Records of Camden County, Missouri, 100.03 feet to a set 1/2 inch rebar; thence, leaving said Northwesterly line, North 23 Degrees, 53 Minutes, 10 Seconds West along the Northeasterly line of a tract of land described by deed in Book 505, Page 457 in said Records of Camden County, Missouri, 41.40 feet to a set 1/2 inch rebar; thence, leaving said Northeasterly line,

South 66 Degrees, 06 Minutes, 50 Seconds West along the Northwesterly line of said tract of land, 200.00 feet to a set 1/2 inch rebar; thence, leaving said Northwesterly line, North 23 Degrees, 53 Minutes, 10 Seconds West along the Northeasterly line of a tract of land described by deed in Book 810,

Page 204 in said Records of Camden County, Missouri, 111.25 feet to a set 1/2 inch rebar on the Southeasterly right of way of Rowan Road; thence, leaving said Northeasterly line along the Southeasterly right of way of said Rowan Road along the following courses: North 67 Degrees, 39 Minutes, 07 Seconds East, 61.70 feet to a set 1/2 inch rebar; thence, North 32 Degrees, 35 Minutes, 30 Seconds East, 77.89 feet to a 1/2 inch rebar; thence leaving said right of way, North 80 Degrees, 21 Minutes, 38 Seconds East, along the South line of Lot 8 of said Lakeshore Village Estates, 141.16 feet; thence leaving said South line, along the Easterly line of said Lot 8 and Lot 7 and Lot 6 of said Lakeshore Village Estates, North 21 Degrees, 36 Minutes, 51 Seconds East, 86.65 feet to a 1/2 inch rebar; thence North 15 Degrees, 54 Minutes, 32 Seconds East, 115.02 feet to the POINT OF BEGINNING.

Containing 2.92 Acres

Subject to all easements and restrictions of record.

City of Osage Beach

Agenda Item Summary

Date of Meeting: May 15, 2025
Originator: Andrew Bowman, City Engineer
Presenter: Andrew Bowman, City Engineer

Agenda Item:

Bill 25-43 - An ordinance of the City of Osage Beach, Missouri, authorizing the Mayor to approve a contract with Hydro-Klean, LLC for the Rockway Lift Station Reline Project for an amount not to exceed \$112,680.00 *Second Reading.*

Requested Action:

Second Reading of Bill #25-43

Ordinance Referenced for Action:

Board of Aldermen approval required for purchases if fewer than two (2) bids or proposals from qualified vendors are received per Municipal Code Chapter 135; Article II: Purchasing, Procurement, Transfers, and Sales.

Deadline for Action:

Not Applicable

Budgeted Item:

Yes

Budget Line Information (if applicable):

Budget Line Item/Title: 35-00-773114 Lift Station Improvements -
Rockway Lift Station Current Basin Reline

FY2025 Budgeted Amount: \$125,000

FY2025 Expenditures to Date (MM/DD/YY): (\$ 0)

FY2025 Available: \$125,000

FY2025 Requested Amount: \$112,680.00

Department Comments and Recommendation:

The Rockway Lift Station Reline Project will rehabilitate the Rockway lift station concrete wet well. The Rockway lift station concrete wet well is structurally sound but the coating within the wet well is deteriorated and poses a risk that the coating could flake off and damage the large expensive pumps that service this station. The current coating for the wet well was installed to attempt to limit the concrete's exposure to H₂S which is a chemical byproduct produced by the sewage in the sewer system. This new

lining of the wet well will provide the protection that was originally deemed necessary at the time of the original coating installation and will significantly improve the lifespan of this structure.

This project was originally budgeted at \$125,000 the project advertisement was out to the public for approximately 3 weeks, and received only one bid. Hydro-Klean can perform the work as specified under the budgeted amount at \$112,680. I have no concerns that they can perform the work as specified.

I recommend approval.

City Attorney Comments:

Per City Code 110.230, Bill 25-43 is in correct form.

City Administrator Comments:

I concur with the department's recommendation.

AN ORDINANCE OF THE CITY OF OSAGE BEACH, MISSOURI, AUTHORIZING THE MAYOR TO APPROVE A CONTRACT WITH HYDRO-KLEAN, LLC FOR THE ROCKWAY LIFT STATION RELINE PROJECT FOR AN AMOUNT NOT TO EXCEED \$112,680.00.

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF OSAGE BEACH, AS FOLLOWS:

Section 1. That the Board of Aldermen authorize the Mayor to sign a contract Hydro-Klean LLC under substantially the same or similar terms and conditions as set forth in “Exhibit A”.

Section 2. The City Administrator is hereby authorized to take such further actions as are necessary to carry out the intent of this Ordinance and Contract.

Section 3. This Ordinance shall be in full force and effect from date of passage and approval by the Mayor.

READ FIRST TIME: May 1, 2025

READ SECOND TIME:

I hereby certify that the above Ordinance No. 25.43 was duly passed on by the Board of Aldermen of the City of Osage Beach. The votes thereon were as follows:

Ayes:

Nays:

Abstain:

Absent:

This Ordinance is hereby transmitted to the Mayor for his signature.

Date
Approved as to form:

Tara Berreth, City Clerk

Cole Bradbury, City Attorney

I hereby approve Ordinance No. 25.43.

Michael Harmison, Mayor

Date

ATTEST:

Tara Berreth, City Clerk



Hydro-Klean, LLC
333 NW 49th Place
Des Moines, IA, 50313
Phone: 515-283-0500

Quote

Quote Nbr.: PQ001576
Order Date: 06/17/2024
Valid Until: 09/15/2024
Sales Person: Tameka Kueser
Customer ID: 104951
Payment Terms:

Job Site:	Bill to:
City of Osage Beach 5757 Chapel Drive Osage Beach MO 65065 United States of America	City of Osage Beach 5757 Chapel Drive Osage Beach MO 65065 United States of America

*** This Quote has not been approved by Hydro-Klean Management! ***

Job Description

Projected probable project cost to perform the following tasks on a unit cost basis: Variations in the work scope will require execution of a change order.

HK Solutions Group (HK) will provide labor, equipment, materials and personnel to rehabilitate Rockway Wet Well (dimensions – 14 feet x 14 feet and 17 feet deep) using Monoform Plus and GeoKrete application for City of Osage Beach, MO (Client).

Rockway – It's a triplex lift station. There is an 8" and 16" gravity coming into it and 3 8" pressure pipes leaving the station.

Price includes two mobilizations to job site for each crew; one crew for Monoform Plus installation and one crew for GeoKrete application. Price also includes per diems for both crews. HK will schedule pre-construction meeting prior to mobilization. HK will schedule at least one production meeting during project. Estimated project duration is two weeks. Client will remove all piping, equipment and wiring before HK can begin work.

Client will provide:

1. Bypass
2. Mode of Entrance for HK
3. Regulate Pressure from Gravity Lines
4. Disposal Site for Debris

RESC. QTY.	ITEM	QTY.	UOM	PRICE	Amount
	Monoform Plus and GeoKrete Lift Station Lining	1.0000	EACH	96,680.0000	96,680.00
	Mobilization	1.0000	EACH	16,000.0000	16,000.00

*NOTE: Quote does not include any applicable taxes

Prepared By: Tameka Kueser
Approved By: Wade Anderson

Accepted By: _____
Date: _____
PO#: _____

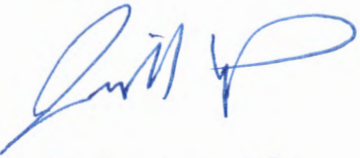
*Quote Total: 112,680.00

Item	Description	Unit	Quantity	Unit Price (\$)	Total Cost (\$)
1	Line Item No. 0001 Project Lump Sum	LS	1	\$112,680.00	\$112,680.00

TOTAL BASE BID

Item	Description	Unit	Quantity	Unit Price (\$)	Total Cost (\$)
1	ADD ALT No.001 Contractor Provided Bypass Pumping	LS	1	see attached quote	

TOTAL BASE BID + ADD ALT No. 001

Hydro-Klean, LLC

 Jill Long

City of Osage Beach

Agenda Item Summary

Date of Meeting: May 15, 2025
Originator: Andrew Bowman, City Engineer
Presenter: Andrew Bowman, City Engineer

Agenda Item:

Bill 25-45 - An ordinance of the City of Osage Beach, Missouri, authorizing the Mayor to approve a contract with McKim & Creed for the East System Leak Survey Project for an amount not to exceed \$20,000.00 *Second Reading*.

Requested Action:

Second Reading of Bill #25-45

Ordinance Referenced for Action:

Board of Aldermen approval required for purchases over \$25,001 per Municipal Code Chapter 135; Article II: Purchasing, Procurement, Transfers, and Sales.

Deadline for Action:

No

Budgeted Item:

Yes

Budget Line Information (if applicable):

Budget Line Item/Title: Leak Survey

FY2025 Budgeted Amount: \$60,000

FY2025 Expenditures to Date (04/21/2025): (\$ 0)

FY2025 Available: \$60,000

FY2025 Requested Amount: \$20,000

Department Comments and Recommendation:

The scope of this project is to complete a comprehensive water distribution leak survey on the East Water System. This work to find the leaks in the system is the first step to potentially finding and reducing the water loss in the system. As identified in the Water Master Plan the East Water System had especially high water loss.

I contacted the references and found no issues.

This project has 30 calendar days for completion after the notice to proceed is issued.

I recommend approval.

City Attorney Comments:

Per City Code 110.230, Bill 25-45 is in correct form.

City Administrator Comments:

BILL NO. 25-45

ORDINANCE NO. 25.45

AN ORDINANCE OF THE CITY OF OSAGE BEACH, MISSOURI, AUTHORIZING THE MAYOR TO EXECUTE A CONTRACT WITH MCKIM & CREED FOR THE EAST SYSTEM LEAKE SURVEY OR PROJECT FOR AN AMOUNT NOT TO EXCEED \$20,000.

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF OSAGE BEACH, MISSOURI, AS FOLLOWS:

Section 1. The Board of Aldermen hereby authorizes the Mayor to execute on behalf of the City a contract with McKim & Creed under substantially the same or similar terms and conditions as set forth in "Exhibit A".

Section 2. Total expenditures or liability authorized under this Ordinance shall not exceed Twenty Thousand Dollars. (\$20,000.00)

Section 3. The City Administrator is hereby authorized to take such further actions as are necessary to carry out the intent of this Ordinance and Contract.

Section 4. This Ordinance shall be in full force and effect from date of passage and approval by the Mayor.

READ FIRST TIME: May 1, 2025

READ SECOND TIME:

I hereby certify that the above Ordinance No. 25.45 was duly passed on _____ by the Board of Aldermen of the City of Osage Beach. The votes thereon were as follows:

Ayes:

Nays:

Abstain:

Absent:

This Ordinance is hereby transmitted to the Mayor for his signature.

Date

Tara Berreth, City Clerk

Approved as to form:

Cole Bradbury, City Attorney

I hereby approve Ordinance No. 25.45.

Date

Michael Harmison, Mayor

ATTEST:

Tara Berreth, City Clerk



Professional Services Bid

OSAGE BEACH LEAK SURVEY

HARD COPY

APRIL 11, 2025

SUBMITTED TO:

OSAGE BEACH

City Hall, 1000 City Parkway
Osage Beach, Missouri 65065
573.302.2020x2008

SUBMITTED BY:

MCKIM & CREED

Wilmington, NC



April 11, 2025

Caleb Devore, Public Works Water Foreman
OSAGE BEACH
City Hall, 1000 City Parkway, Osage Beach, Missouri 65065
573.302.2020x2008



RE: IFB: Osage Beach Leak Detection

Dear Mr. DeVore and Members of the Selection Committee:

McKim & Creed, Inc. demonstrates a robust capability to perform watermain leak detection and locating services, leveraging their extensive experience and advanced technology. The company employs a comprehensive approach that integrates acoustic leak detection methodologies, which have been refined over years of practice to ensure precise and reliable results. Our team of certified technicians is trained to use state-of-the-art equipment, such as acoustic noise loggers and ground microphones, to accurately pinpoint leaks. This expertise is complemented by their ability to conduct non-invasive internal pipe inspections, which minimizes disruption and maximizes efficiency. McKim & Creed's commitment to quality is evident in their adherence to the best practices outlined in the AWWA Manual of Water Supply Services and their rigorous quality assurance processes. Our track record includes successful projects across various municipalities, where they have significantly reduced water loss and improved operational performance, underscoring their capability to deliver high-quality leak detection services.

The Leak Survey project for Osage Beach is designed to enhance the utilities infrastructure management through precise and timely identification of watermain leaks.

Key deliverables include weekly detailed reports and an annual summary table, providing comprehensive data on detected leaks, including their location, type, and recommended actions. This project aims to support Osage Beach in maintaining a robust and efficient water infrastructure, ensuring public safety and resource conservation.

Please know that the McKim & Creed staff is worthy, capable and thanks you for the opportunity to submit our proposal for consideration.

Sincerely,

McKim & Creed, Inc.

Tony Popolo

Operations Director

E: apopolo@mckimcreed.com

P: 910.274.5095

INDUSTRY RANKINGS



#155

TOP 500
DESIGN FIRM
[ENR]



#141

TOP 200
ENVIRONMENTAL
FIRM [ENR]



#62

TOP MID-ATLANTIC
DESIGN FIRM
[ENR]



#8

TOP TRENCHLESS
TECHNOLOGY FIRM



Osage Beach, Missouri

WATERMAIN LEAK DETECTION AND LOCATING SERVICES



TABLE OF CONTENTS

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1

FIRM OVERVIEW

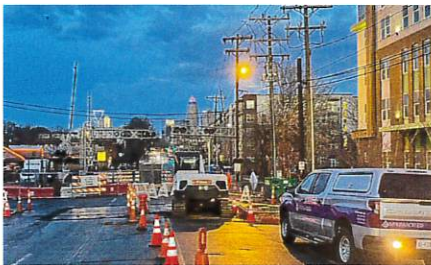
1 Firm Overview

WHO WE ARE & WHAT WE DO

We are an **employee-owned engineering** and surveying firm of people helping people solve complex, demanding infrastructure challenges. Our proven integrated approach leverages national and localized subject matter experts who can provide fresh ideas based on lessons learned from a wide array of clients, while still being available to support you at a moment's notice.

Our technical specialties include civil, instrumentation & controls, electrical, mechanical, and structural engineering; industrial design-build services; airborne and mobile LiDAR/scanning; unmanned aerial systems; subsurface utility engineering; and hydrographic and conventional surveying services for the energy, transportation, federal, land development, water, and building markets.

OUR DIVERSITY OF SERVICES RESULTS IN EFFECTIVE SOLUTIONS:



WATER ASSET MANAGEMENT



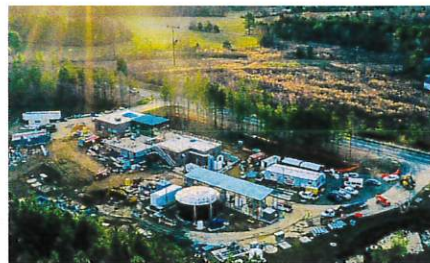
GEOSPATIAL



MECHANICAL, ELECTRICAL, PLUMBING



WATER AND WASTEWATER



DESIGN-BUILD

**OUR PASSION TO HELP OTHERS
MOTIVATES US TO MAKE A
DIFFERENCE.**



26
OFFICES
NATION-WIDE

FLORIDA

Boca Raton
Clearwater
Daytona Beach
Fort Myers
Jacksonville
Orange City
Orlando
Palm Coast
Pensacola
Sarasota
Tampa

TEXAS

Austin
Dallas-Fort
Worth
Houston
Stafford

VIRGINIA

Norfolk
Charlottesville

PENNSYLVANIA

Pittsburgh
Sewickley

N. CAROLINA

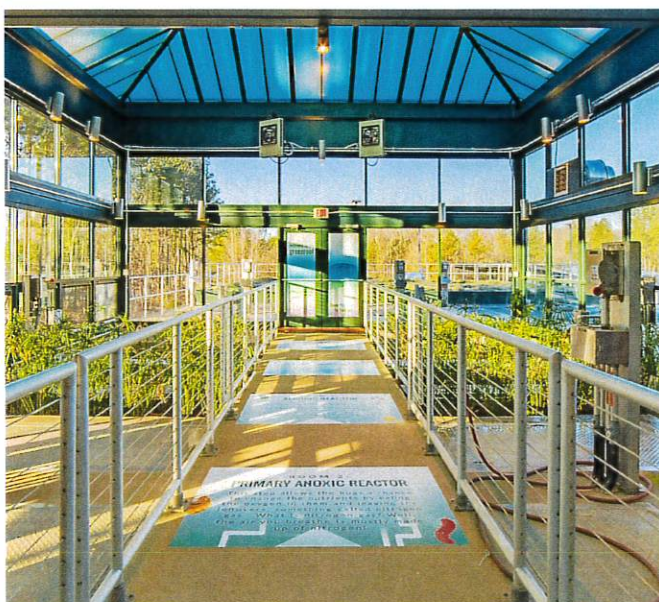
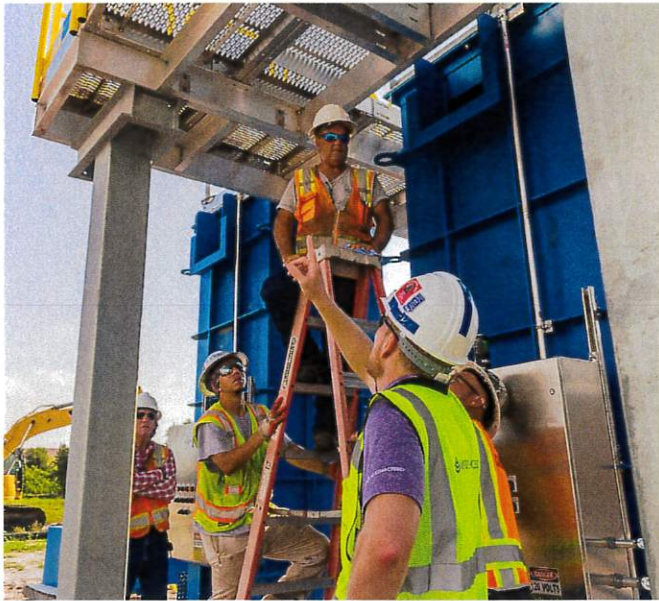
Asheville
Charlotte
Raleigh
Wilmington

S. CAROLINA

Charleston

LOUISIANA

Baton Rouge



Water Resources

Water infrastructure in the United States serves 190 million people through more than 16,000 plants and 600,000 miles of pipeline. Ongoing access to clean / safe water is a major focus for our team.

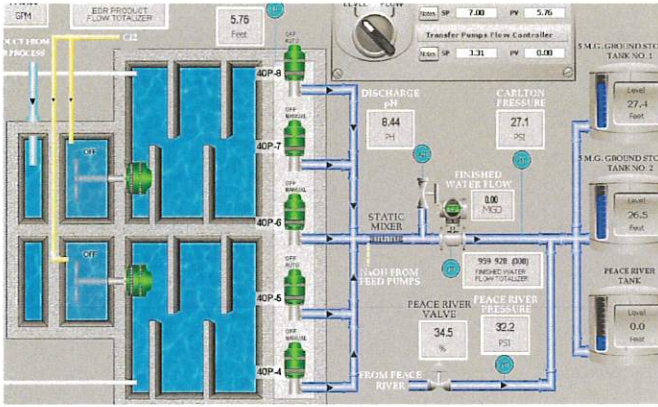
Our award-winning water management engineers consistently strive to develop new and efficient ways to improve, sustain, clean, manage and maintain our nation's water. And we find unique solutions for additional and alternative water sources when supply is an issue.

McKim & Creed plans and designs systems that treat, preserve and conserve the earth's finite water resources. Systems that include infrastructure that prevent water loss, meet stringent regulations and improve drinking water quality. Open-source I&C/SCADA systems and hydraulic models that help communities leverage their infrastructure. Water reuse systems that conserve potable water.

Stormwater programs that manage entire watersheds. Wastewater treatment plants that produce safe, clean effluent. And survey data for floodplain mapping, surge models, sea level rise studies and pre and post-storm surveys.

SERVICES

- | | |
|---|---|
| ✓ Construction Administration | ✓ Permitting |
| ✓ Construction Observation | ✓ Plant Start-Up |
| ✓ Distribution System Design | ✓ Rate Studies |
| ✓ Engineering Reports | ✓ Regulatory Compliance Support |
| ✓ Environmental Reports | ✓ Storage |
| ✓ Environmental Assessments | ✓ Supply Surveying & Mapping |
| ✓ Feasibility Studies | ✓ System Analysis |
| ✓ Funding Application | ✓ Treatability Studies |
| ✓ Infrastructure Rehabilitation | ✓ Water Resource Development and Planning |
| ✓ Line Replacement | ✓ Water Resources Management |
| ✓ Master Planning | |
| ✓ Operations Support & Program Management | |



INSTRUMENTATION & CONTROLS/SCADA

Through our approach of collaborative teamwork, outstanding engineering design, seamless system integration, thorough training and ongoing support, we plan, design and implement in-plant and system-wide instrumentation and controls / SCADA systems that enable utilities to operate efficiently, effectively and safely.



WASTEWATER MANAGEMENT

At McKim & Creed, our engineers work with government and private entities to plan, build and maintain wastewater systems that incorporate the most effective technologies to meet the community's needs.



DESIGN BUILD

Our alternative delivery professionals are experienced in all aspects of design-build, including project development, design, estimating, procurement, scheduling, budget management, safety, construction, start up, operations and project management.



WATER MANAGEMENT

Our award-winning water management engineers consistently strive to develop new and efficient ways to improve, sustain, clean, manage and maintain water.



RENEWAL & REPLACEMENT

McKim & Creed's closed circuit TV (CCTV) inspection systems provide a full, 360-degree interior view of your aging infrastructure. High-quality imagery coupled with faster production rates mean that your dollars can be spent fixing your aging infrastructure issues, rather than simply studying the problem.



TRENCHLESS TECHNOLOGY

McKim & Creed has been recognized as one of the top 50 trenchless design firms in the U.S. by Trenchless Technology magazine and was ranked 8th in 2023 for Trenchless Engineering. The firm provides award-winning services, including subsurface utility engineering, infrastructure renewal and replacement, and engineering, for hundreds of trenchless projects each year.

“

"We absolutely love the work they do for us with our leak detection program. The professionalism and knowledge they have is amazing, we look forward to working with them in the near future."

SABRINA CLARK
ADMINISTRATIVE COORDINATOR

Village of Miramar, Florida | Leak Detection
Services Contract



Water Asset Management

QUALIFICATIONS & EXPERIENCE

McKim & Creed acquired Matchpoint, a non-revenue water and water loss recovery company, in October 2020. The former Matchpoint team now operates as the Water Asset Management division under McKim & Creed's comprehensive water services umbrella, enhancing the team's strength with additional resources, expertise, and experience. While vision drives us, value is our promise. We are committed to helping clients conserve valuable resources by revitalizing water infrastructure.

**WATER IS INVALUABLE AND IT IS OUR MISSION
TO SAVE AND MAKE BETTER USE OF IT.**

We offer a comprehensive suite of SMART water solutions that support the stewardship efforts of utilities, municipalities, and commercial enterprises across North America and the Caribbean. Our offerings include innovative technology, expert training, skilled support, and turnkey service solutions for effective water asset management. The Water Asset Management (WAM) team at McKim & Creed boasts over 100 years of combined expertise in the water industry and water loss management. Data as a Service Solutions are central to WAM's methodology, utilizing robust technologies and best practices grounded in validated and historical data collected from system sensors. This data-driven knowledge empowers organizations to make swift and reliable decisions, with solutions tailored to each customer's specific needs.



esri

In addition to our field services, we established a Certified Service Center in North Carolina in 2016 to better

serve clients by providing service, repair, and calibration of leak detection and network monitoring equipment. **McKim & Creed has been a business partner with ESRI, a GIS software for mapping and spatial analytics, for over 16 years.** Our commitment to customer objectives is at the core of our operations. We collaborate closely with clients and their teams to ensure our solutions effectively and efficiently meet their needs.

SERVICES

- ✓ Leak Detection: Acoustic and in-pipe inspections
- ✓ Network Monitoring and Data Analytics
- ✓ DMA & Data as a service system, Including Infrared Assessment
- ✓ Training and Support
- ✓ Rental Program
- ✓ Equipment Service, Repair, and Calibration
- ✓ Consultation and Design Services
- ✓ Asset Management
- ✓ Subsurface Utility Engineering (SUE)
- ✓ GPS/GNSS Data
- ✓ GIS Mapping Partnered with ESRI

McKim & Creed's Water Asset Management division offers a comprehensive suite of solutions designed to empower utilities, municipalities, and commercial enterprises in effectively managing their water infrastructure. With a focus on innovation and expertise, the division provides advanced technology, expert training, and turnkey service solutions. Central to these offerings is Data as a Service Solutions, which leverage robust technologies and best practices grounded in validated and historical data to provide actionable insights. This empowers organizations to make informed decisions swiftly and reliably, ensuring the efficient stewardship of water resources across North America and the Caribbean.

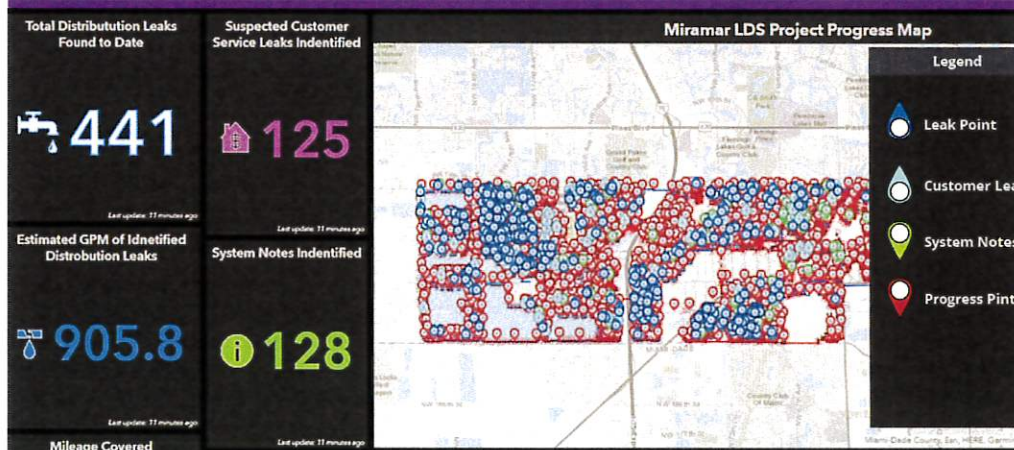
Data analysis plays a crucial role in this process by examining, organizing, and interpreting data to uncover patterns and trends. It often includes data visualization to communicate findings clearly, predictive modeling to anticipate future outcomes, and optimization techniques to improve efficiency. **Ultimately, data analysis helps businesses make informed decisions, serving as a critical driver of business success and innovation.**

OUR SOLUTIONS

- ✓ Risk Management
- ✓ Network Monitoring & Data Analytics
- ✓ Leak Detection: Acoustic & In-Pipe Services
- ✓ Training Support
- ✓ Financing
- ✓ GIS Mapping
- ✓ Satellite & UAS Based Infrastructure Assessment
- ✓ Rental Program
- ✓ Service and Calibration

PROJECT HIGHLIGHT

CITY OF MIRAMAR | WATER LOSS MANAGEMENT



The City of Miramar faced imminent water source limits, prompting a focus on reducing water loss. City staff observed a rise in water production that didn't align with population growth or new connections. After analyzing flow and pressure, McKim & Creed conducted a leak detection survey on 80 miles of pipelines, identifying 289 distribution leaks and 30 customer leaks, most of which were not visible on the surface. The team accurately located 90% of the leaks, enabling efficient repairs that saved time, money, and minimized service disruptions. This effort reduced the City's water demand by about 1 million gallons per day, saving 1,304,352 gallons daily and generating \$2 million annually. Due to this success, McKim & Creed was chosen for a multi-year program to overhaul the water distribution system, including surveys, monitoring, design, and construction, allowing the City to prioritize repairs for optimal investment returns.



ACCOMPLISHMENTS AND ACCOLADES



MONITORING
1,000'S MILES OF
PIPES.



100+ YEARS
OF COMBINED
EXPERIENCE



TRAINING 100'S OF
WATER COMPANIES IN
WATER LOSS RECOVERY
AND CONTROL.



EXECUTING
NUMEROUS LEAK
DETECTION SURVEYS
SUCCESSFULLY.



SERVING CUSTOMERS
NATIONWIDE AND IN
THE CARIBBEAN.



2

COMMITMENT TO SAFETY

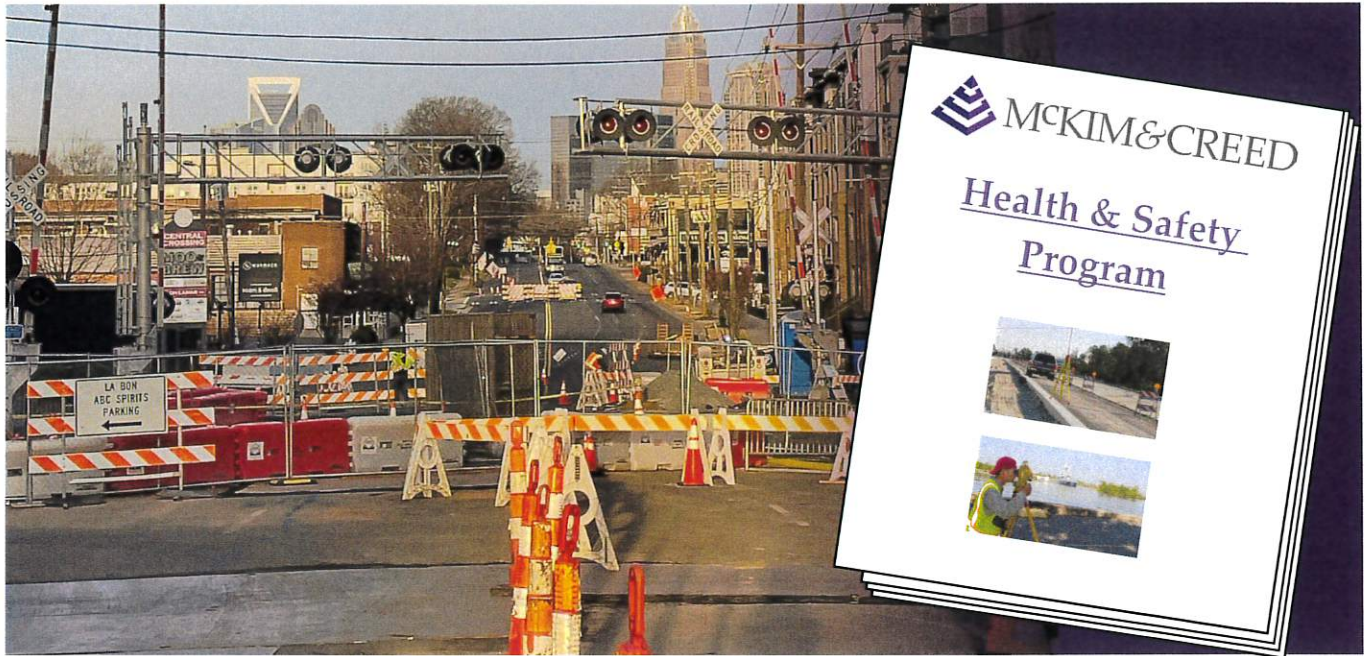


Figure 2.1 | McKim & Creed Health & Safety Program Booklet

2 Commitment to Safety

McKim & Creed makes every effort to provide safe working conditions for employees. The Company observes the safety laws of the governmental bodies with whose jurisdiction we operate. No one will knowingly be required to work in any unsafe manner. Safety is every employee's responsibility. Therefore, all employees are requested to point out potential hazards do everything reasonable to keep the company a safe place to work. Employees also are required to wear appropriate personal protective equipment in all operations where there is an exposure to hazardous standards, rules, and orders applicable to job site safety. Any staff member who visits a project site must wear appropriate safety equipment. PPE is issued to employees as needed.

Maintaining a safe work environment for our employees, clients, contractors, consultants, subconsultants, and the public, is of utmost importance to McKim & Creed. We have developed and abide by detailed work processes and procedures, to continually maintain a safe work environment while providing high-quality services to our clients.

It is a top priority of the company to prevent work-related accidents and injuries. For site-specific safety, special attention is given during the course of on-site review prior to the beginning of work. A specific plan is developed, reviewed, and provided to field crew during our Project Initiation meeting, held prior to any field work. Safety is also a topic during our Project Progress meetings. It is important to discuss issues, difficulties, and reasonable options, and to be able to make adjustments to the plan during the project.

McKim & Creed educates it's employees in order to ensure safe working conditions through training and review of safety procedures and review of safety-conscious work habits. Safety is every employee's responsibility.

Our employees, through awareness, are encouraged to point out potential hazards and to do everything reasonable to prevent potential accidents or injuries.





2

PROJECT APPROACH

2 Project Approach

The foundation for our Project Approach begins with the AWWA M36 Manual of Water Loss Control Programs. The best practices are supplemented with a myriad of inputs such as water loss, system capacity, client objectives, pipe size, materials, environment, density, and criticality of failure. Our analytics program then designs our project tasks to maximize Return on Investment (ROI) specifically for your system.

PHASE ONE: ACOUSTIC LEAKAGE INSPECTION TECHNOLOGY

McKim & Creed will utilize all available assets and access points to provide a thorough and complete initial investigate of the area we are contracted to survey.

- The area of investigation will be inspected initially with manual sounding equipment which includes the listening stick and ground microphone technology.
- We will inspect all fire hydrants, valves and service connection
- A ground microphone and line probing will be used where valve spacing exceeds the range of the direct contact points for adequate coverage based on pipe material and infrastructure environment in order to ensure a thorough initial investigation of the suspected area for any indications of leak noise.
- When warranted, acoustic noise loggers will be placed in a designated system area on direct contact points during daytime hours and set to listen overnight when the system is at highest pressure and ambient noise is less of an obstruction.



TECHNOLOGY		APPLICATION
Electronic Listening Stick and Ground Microphone		• A leak listening system with high acoustic sensitivity and multiple frequency range filters • Direct leak listening on water fittings or directly over the pipe • Used for initial survey and/or for pinpointing leaks • Sounding will take place to comprehensively cover the area of investigation for the presence of leak noise based on the system pipe material, diameter and pressure
Acoustic Noise Loggers and Communication Module		• Wirelessly detects and localizes water leakage for temporary, semi-permanent or permanent applications • Used for sounding of high consumption areas and heavy background noise locations • Programmed to listen and record noise at night when listening conditions are optimal: the distribution system is at its highest pressure and ambient noise is lowest. • Take three separate listening samples throughout the night
Chlorine and/or Fluoride Test Kits		• Testing kits used to identify the chemical nature of visible or surfacing water • Confirms whether the water is sourced from the distribution system or otherwise

PHASE TWO: LEAKAGE PINPOINTING

All suspect leak locations will be subjected to further detection practices including a second visit for verification. **Multiple leaks will be prioritized based on severity and/or consequence of failure.**

⦿ EQUIPMENT AND FUNCTIONALITY: CORRELATOR

- Two or more correlation loggers will be placed on direct contact points surrounding the identified leak. Pipe material, logger distance, and pipe size are entered into the system.
- The correlator uses the information, listens for leakage, and programmed algorithms generate the leak velocity and location of the leak in feet from each contact point.

The field crew will then physically measure out the distance from each logger above the pipeline as indicated by provided system maps. McKim & Creed will utilize pipe locators to find the pipelines and map the system if needed, prior to conducting the correlation.

⦿ CONFIRMATION

To ensure maximum precision and leak point accuracy, it is McKim & Creed's protocol to confirm all pinpointed leaks by listening over the pinpointed location using a ground microphone, or hand probing over the line for additional confirmation on the precise location where leakage is occurring.

⦿ REPORTING RESULTS

Once confirmed with the ground microphone or hand probing, **the pinpointed location is marked and reported via a daily leak card and report. Any repaired leakage locations identified will be revisited post repair within the project timeline** for a verification that no other leakage noise remains present in the immediate area.

TECHNOLOGY	APPLICATION
Real-Time Acoustic Correlator	 Real-time correlator with advanced filtering system to pinpoint the most difficult leaks
Non-Real Time Acoustic Correlator	 Non real-time correlating system for noisy, complex, or busy areas
Hydrophone Adapter Non-Real Time Acoustic Correlator	 Non real-time correlating system further optimized for larger pipes and over longer distances
Ground Microphone	 A ground microphone and electronic listening stick that can be used for pinpointing leaks with direct sounding over top of the pipe to pinpoint leak location and validate correlation results

McKim & Creed
ENGINEERS, SURVEYORS, PLANNERS

2025 Omaha North Way
Suite 200
Winchester, NC 28080

McKim & Creed
Water Asset Management

Leak Card 8

Project: **Prairie Grove, Ar 2025 Leak Detection Investigation**

Address: **803 Cedar Ln**

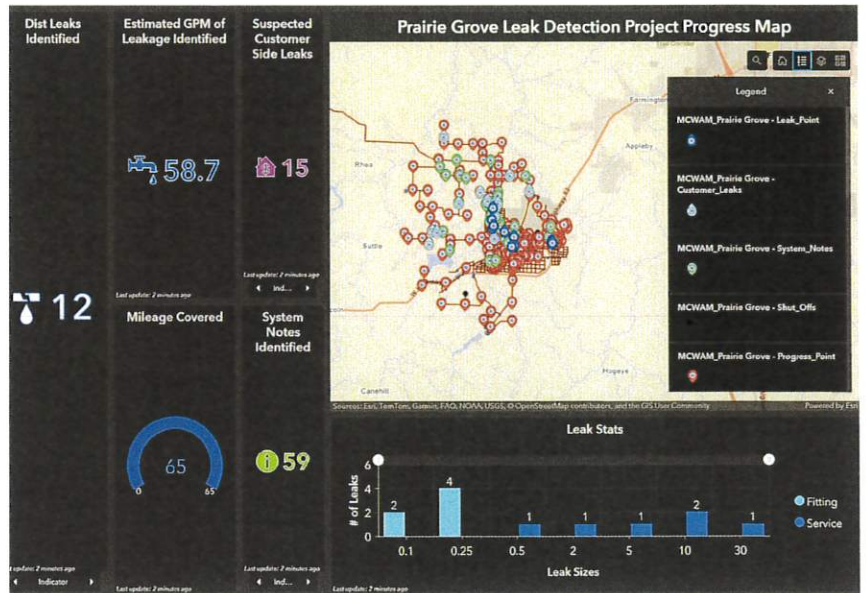
Urgency: **Urgent** Surface Material: **Asphalt** Leak Type: **Service** Pipe Size: **2** Pipe Material: **HDPE**

Leak Detection Method: **Sounding** Visible Water: **No** DB Level: **19** Person Submitted To: **Mr. Chuck Wiley**

MC Estimated GPM: **30** Gallons Per Minute: **30** Gallons Per Day: **43,200** Gallons Per Month: **1,314,000** Gallons Per Year: **15,768,000**

Leak Description & Comments: **Distribution leak detected on service line. Loudest noise found on service curb stops. Best ground noise found in the middle of the road 15 feet from the main.**

Project Manager: **Schuyler Floyd** Date: **January 15, 2025**



PHASE THREE: REAL-TIME PROJECT DASHBOARD AND REPORTING

REAL-TIME PROJECT DASHBOARD

The McKim & Creed field team will use an Esri-based data collection device to collect all reported findings and plot out progress. The collected project data is overlaid onto the client's existing mapping information and is made available for real-time viewing on our Esri dashboard.

The Esri online dashboard is made available to the client group for monitoring real-time project progress maps, statistics, and other project information throughout the investigation for each survey area. This dashboard can also be customized to the client's requests and needs. It serves as a quick reference with up-to-date project data in addition to our standard daily and weekly reporting processes.

DAILY/ WEEKLY REPORTS

As standard, leaks will be reported on a daily/weekly basis (**unless immediate action is required, then they are reported ASAP**) and submitted in our customized Leak Card format. Leak Cards will contain all the supporting information about the leak characteristics and marked location. This information includes:

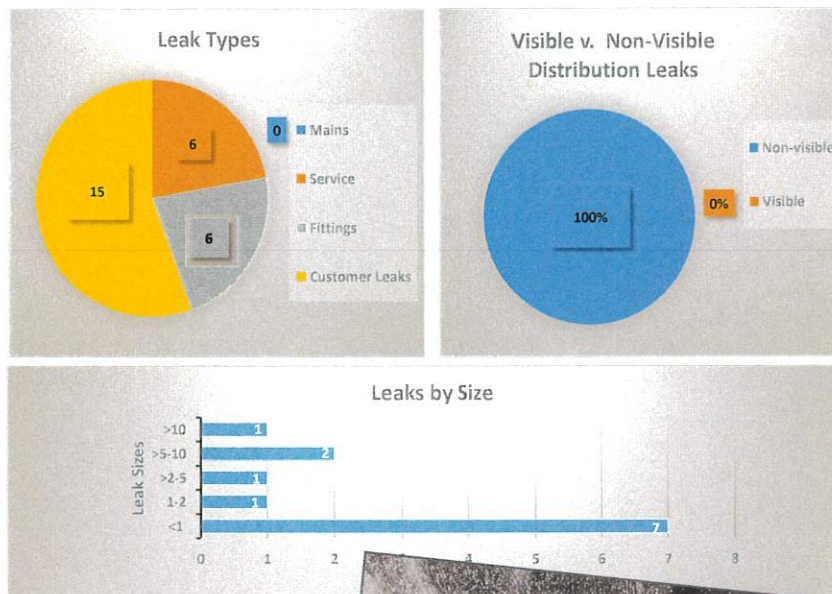
- The address or location
- The urgency of the leak
- The surface material around the leak location
- The type of leak
- Pipe material and size
- The methodology employed to identify and verify the leak
- A notification if visible water is present
- The decibel of the noise the leak is producing on the closest asset
- To whom the leak was reported
- The estimated size of the leak
- A description of the leak along with how it was found



Project: Prairie Grove Arkansas / Jan 2025 Leak Detection Investigation

Area Contract Mileage:	65.00
Area Percentage Complete To Date:	100.00%
Area Mileage Completed To Date:	65.00
Area Mileage Remaining To Complete:	0.00
Days Completed in Area:	15.75
Average Miles Covered Per Day Per Person:	4.13
Est Days Remaining On Project Area:	0.00
Overall System Leaks Found To Date:	12
Overall GPM Loss Found To Date in Area:	58.70
Leaks Found Per Mile in Area:	0.18
Water Loss Per Mile (in GPM):	0.90
Average Leak Size (in GPM):	4.89
Total Fittings/Connections Sounded:	2370
Average Fittings Sounded Per Mile:	36

Additional Project Info:
Leak Detection Investigation for 65 miles of the Prairie Grove Arkansas Utility water distribution system conducted in January 2025.



WEEKLY CUMULATIVE REPORTS

Progress reports will be submitted weekly with all project data, including all cumulative information for the week, thus serving as a daily and weekly report combined. The report includes cumulative information gathered to date, including:

- Details of Leaks Located (including type, visible versus non-visible, size, location)
- Mileage Surveyed
- Location and Status of Loggers Deployed
- Number of Fittings Sounded
- Estimated Gallons per Minute Found to Date
- Suspected Custom Service Leaks
- System Notes
- Requested Customer Shutoffs

PROJECT SUMMARY REPORT

A comprehensive report will be prepared and submitted within 30 working days upon completion of the investigation. The summary report includes a final version of our daily report, combined PDF file of all leak cards submitted for the project, all correlation reports conducted during the project and project/system specific recommendations based on our investigation analysis. Other supporting documentation gathered throughout the project may be included as well. Furthermore, McKim & Creed's report will include recommendations to help continually and proactively reduce the City's water loss in years to come.

McKim & Creed will assist with the future analysis for additional leak detection investigations or other services that would be beneficial for the client in the interest of reducing their NRW and to achieve the best ROI going forward.





QUALITY CONTROL / QUALITY ASSURANCE

We believe that Quality Assurance begins before the first computer is turned on.

McKim & Creed is a Professional Services Firm operating under a Professional Services Agreement.

As a standard, all services will be executed to meet and often exceed, the best practices listed in the AWWA Manual of Water Supply Services (M36) and will be performed at the highest level of health and safety standards (OSHA safety standards).

Our leak detection services are traditional, non-invasive, and are reliant on acoustic technology combined with personnel expertise. Our leak detection approach has been refined over the lifetime of our company, to ensure optimum customer satisfaction, effective communication and precise results. We abide by a comprehensive process that maximizes the potential of reducing water loss and minimizes the likelihood of dry holes or excavating a leak-free hole.

PEOPLE

Our technicians are trained to conduct themselves in a professional manner and to put the customer's needs in top focus while they are conducting the leak surveys.

All of our technicians have passed certified technical training on the equipment and all are well trained in the functionality and limitations of this equipment.

The project team members are involved in the development and refinement of the final scope of work, project schedule and budget.

McKim & Creed prioritizes a safe work environment with detailed processes to ensure safety and high-quality services. Safety plans are reviewed before fieldwork and discussed during project meetings. The company emphasizes employee education on safe practices, making safety everyone's responsibility to prevent accidents and injuries.

PROCESSES

Once the project has begun, McKim & Creed adheres to an approach that is established in our project execution manual.

The scope of services is reviewed by the manager of the technical group to ensure that the clients' needs are addressed;

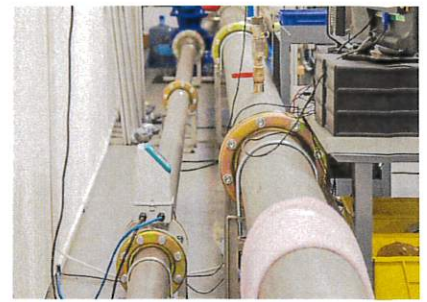
Status meetings are scheduled by the Director of Operations to oversee that deadlines are met and to address any necessary issues;

- ▶ Daily quality assurance/quality control reviews by individual team members;
- ▶ Periodic assessments by design teams;
- ▶ Evaluation by a Project Manager before each submission to the client;
- ▶ Project check-ups with our customers are performed at the conclusion of their projects;
- ▶ Internal post-project evaluation; including measures that worked well, lessons learned, new technology or process assessments.

TECHNOLOGY

We use technology in addition to personnel, wherever possible to ensure the results are supported by multiple investigation methods. All investigation points are visited a second time to ensure that the leakage indication is present on multiple visits, as leakage is continuous in nature. Our on-site project manager, as well as the director of operations, conducts a daily review of all data collected to ensure accuracy and consisting of reported information and processes.

Our Support Services department is involved in quality control of each project by assisting with the review of data captured throughout the project and advises on further interpretations of potential outcomes for leak location pinpointing.



PROJECT TIMELINE

McKim & Creed can furnish a refined schedule of events once the contract has been awarded to include firm dates that correspond with the award date. The schedule will be maintained throughout the project. There is little to no effort required from the utility throughout the life of the project, these details will be discussed during the PreCon Meeting before Project Kick-Off.

**THE PROJECT FIELD WORK WILL BE COMPLETED WITHIN 30 DAYS OF THE KICKOFF DATE,
WITH THE SUMMARY REPORT PROVIDED WITHIN 30 DAYS OF FIELD WORK COMPLETION.**



4

REFERENCES

4 References

The following projects highlight our expertise in delivering comprehensive solutions through assessments, rehabilitation plans, and GIS platforms for efficient water services.

PWSD 1, 5 DAY INVESTIGATION JEFFERSON COUNTY, MO

Results 11 leaks Estimated 12.5 GPM recovered

PROJECT DATES
January 2025

CLIENT
Public Water Supply District #1
Jefferson County, Missouri
P.O. Box 646,
2970 Schneider Dr., Arnold,
MO, 63010

Erin DeVore
Executive Director
Phone: 636-296-0659
Fax: 636-296-4918

PWSD 2, 5 DAY INVESTIGATION JEFFERSON COUNTY, MO

Results 8 leaks estimated 8.75 GPM recovered

PROJECT DATES
March 2025

CLIENT
Public Water Supply District
Jefferson County, Missouri
P.O. Box 646,
2970 Schneider Dr., Arnold,
MO, 63010

Art Gilbers -
Operations Manager
art@pwsd2.com -
Phone: (636) 495-3106

PWSD 6, 5 DAY INVESTIGATION JEFFERSON COUNTY, MO

Results 8 leaks estimated 8.75 GPM recovered

PROJECT DATES
February 2025

CLIENT
Public Water Supply District
#6 Jefferson County
6000 Kingsway Dr.
(PO box 218)
House Springs, MO 63051

Kevin Ritz
District Manager
Manager@pwsd6.org
Office: (636) 671-4096
Cell: (636) 262-0126

65 MILES COVERED, 15 DAYS INVESTIGATION PRAIRIE GROVE AR

Results 12 leaks estimated 59 GPM recovered

PROJECT DATES
December 2024

CLIENT
City of Prairie Grove
PO Box 944
Prairie Grove, AR 72753

Chuck Wiley
Director of Public Works
(479)846-6540

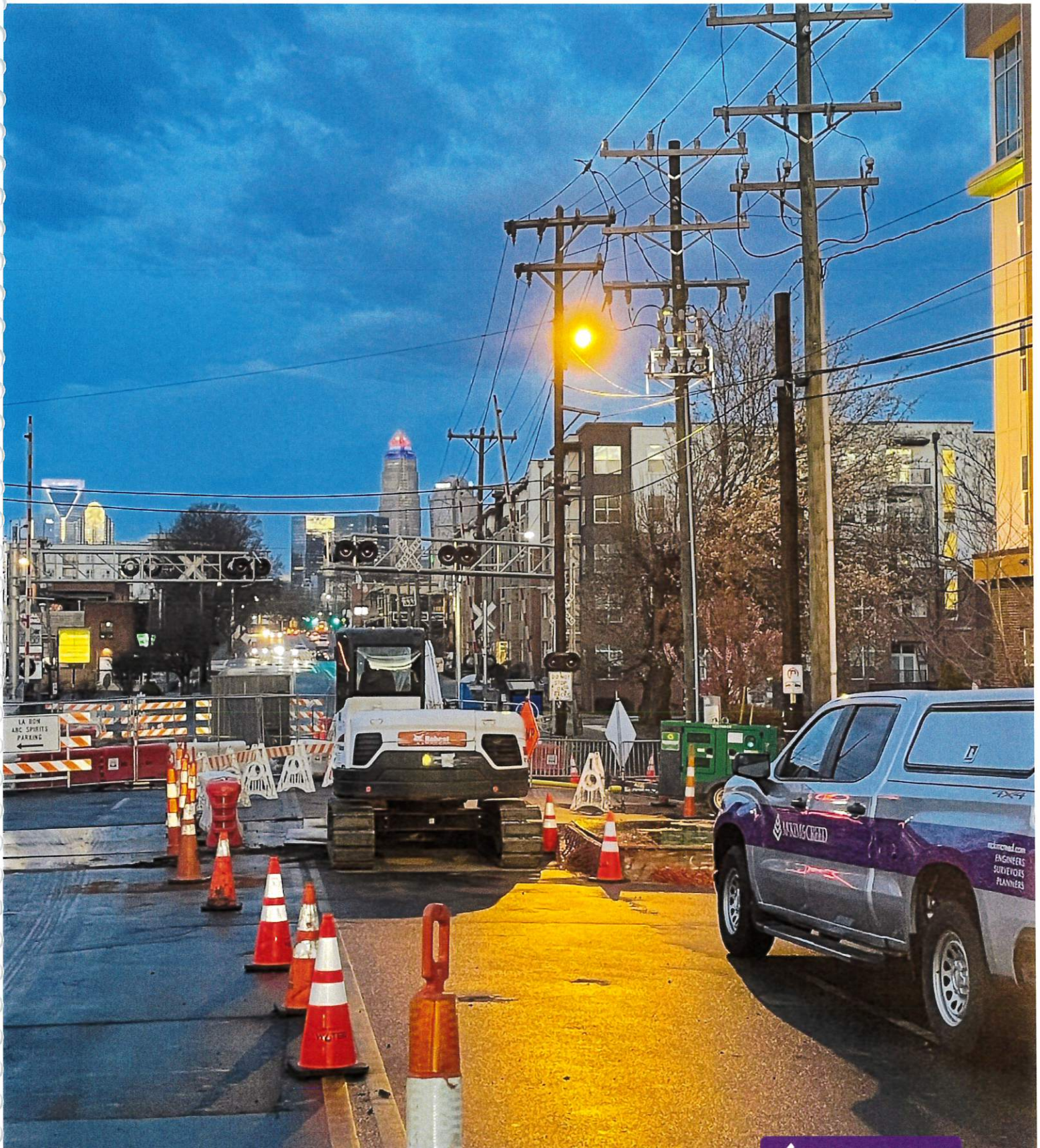
COMPREHENSIVE LEAK DETECTION SERVICES CITY OF BRISTOL, TN

280-mile survey found 92 distribution and 15 suspected customer leaks, potentially saving 150 million gallons annually.

PROJECT DATES
September - October 2023

CLIENT
City of Bristol
801 Anderson Street
Bristol, TN 37620

Will Witcher
wwitcher@bristoltn.org



5

FEE & ADDENDUM ACKNOWLEDGMENT

5 Fee

Leak Study

Item	Description	Quantity	Unit Price (\$)	Total Cost (\$)
1	Line Item No. 0001 Total Project Lump Sum	1	\$20,000	\$20,000

**McKim & Creed will obtain a business license to operate within the state. The services provided are considered professional services, and the company's liability insurance covers these professional services.*

Bid Tabulation
East System Leak Survey
Project No. OB25-002
April 11, 2025



City of Osage Beach
 1000 City Parkway • Osage Beach, MO 65065
 Phone [573] 302-2000 • Fax [573] 302-0528 • www.OsageBeach.org

Item	Description	Unit	Quantity	Engineer's Estimate		McKim & Creed		M.E. Simpson Co., Inc.	
				Unit Price (\$)	Total Cost (\$)	Unit Price (\$)	Total Cost (\$)	Unit Price (\$)	Total Cost (\$)
1	Line Item No. 0001 Project Lump Sum	LS	1	\$60,000.00	\$ 60,000.00	\$ 20,000.00	\$ 20,000.00	\$ 44,900.00	\$ 44,900.00
TOTAL BASE BID					\$ 60,000.00		\$ 20,000.00		\$ 44,900.00

City of Osage Beach

Agenda Item Summary

Date of Meeting: May 15, 2025
Originator: Madeline Mousseau, Human Resource Generalist
Presenter: Devin Lake, City Administrator

Agenda Item:

Resolution 2025-15 - A resolution of the City of Osage Beach, Missouri, stating facts and reasons for the necessity to amend the budget for Fiscal Year 2025 removing and adding various job titles to the Public Works Department.

Requested Action:

Resolution #2025-15

Ordinance Referenced for Action:

Board of Aldermen approval required per Section 110.230. Ordinances, Resolutions, Etc. – Generally and Section 110.240 Adoption of Ordinances.

Deadline for Action:

Not Applicable

Budgeted Item:

Not Applicable

Budget Line Information (if applicable):

Not Applicable

Department Comments and Recommendation:

This change would replace the title of each Public Works department's Foreman position(s) to the department's Supervisor. Additionally, this change will add Crew Leaders to each Public Works department. This change will allow the Supervisors to attend to higher-level supervisory and administrative tasks with the Crew Leader on-site to provide in-the-field leadership and cursory decision-making. This change will make the Sewer Superintendent and Transportation/Water Superintendent positions unnecessary, thus they will be removed from the Organizational Chart.

City Attorney Comments:

Per City Code 110.230, Resolution 2025-15 is in correct form.

City Administrator Comments:

I concur with the department's recommendation.

RESOLUTION 2025-15

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF OSAGE BEACH, MISSOURI, STATING FACTS AND REASONS FOR THE NECESSITY TO AMEND THE FISCAL YEAR 2025 BUDGET BY REMOVING AND ADDING VARIOUS JOB TITLES TO THE PUBLIC WORKS DEPARTMENT

WHEREAS, a change in employee titles to the Public Works Department budget.

WHEREAS, a budget amendment is necessary for proper administration and, documentation.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF OSAGE BEACH, MISSOURI, AS FOLLOWS:

Section 1. The Board of Aldermen of the City of Osage Beach, Missouri hereby authorizes the Public Works Department various title changes be documented in the budget for Fiscal Year 2025.

Section 2. This resolution shall be in full force and effect from and after its passage and approval

I hereby certify that the above Resolution 2025-15 was duly passed on _____, by the Board of Aldermen of the City of Osage Beach. The votes thereon were as follows.

Ayes:

Nays:

Abstain:

Absent:

Date

Michael Harmison, Mayor

Approved to form:

Cole Bradbury, City Attorney

Attest

Tara Berreth, City Clerk

City of Osage Beach

Agenda Item Summary

Date of Meeting: May 15, 2025
Originator: Madeline Mousseau, Human Resource Generalist
Presenter: Devin Lake, City Administrator

Agenda Item:

Bill 25-46 - An ordinance of the City of Osage Beach, Missouri amending Ordinance No. 24.93 Adopting the 2025 Annual Budget by removing and adding job titles within the FY2025 Employee Pay Plan for Public Works. *First Reading*

Requested Action:

First Reading of Bill #25-46

Ordinance Referenced for Action:

Board of Aldermen approval required for certain budget amendments per Municipal Code Chapter 135; Section 135.020 Budget and Financial Control.

Deadline for Action:

Not Applicable

Budgeted Item:

Not Applicable

Budget Line Information (if applicable):

Not Applicable

Department Comments and Recommendation:

We would be changing the Public Works Foremen positions to Supervisors. With this change, we are moving their pay plan level from Level 10 to Level 11 to compensate for their additional administrative oversight responsibilities not compensated for previously. Additionally, we would be adding Crew Leader positions for each of the Public Works departments, keeping the original two-person headcount previously allocated to the Sewer Foreman position to a total of two Sewer Crew Leader positions for sufficient in-the-field crew management.

City Attorney Comments:

Per City Code 110.230, Bill 25-46 is in correct form.

City Administrator Comments:

I concur with the department's recommendation.

AN ORDINANCE OF THE CITY OF OSAGE BEACH, MISSOURI, AMENDING ORDINANCE NO. 24.93 ADOPTING THE 2025 ANNUAL OPERATING BUDGET BY REMOVING AND ADDING JOB TITLES WITHIN THE FY2025 EMPLOYEE PAY PLAN FOR PUBLIC WORKS.

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF OSAGE BEACH, AS FOLLOWS, TO WIT:

Section 1. That the 2025 Annual Operating Budget adopted as Ordinance No. 24.93 is hereby amended as follows:

Pay Level 10

~~Public Works Foreman—Sewer~~

~~Public Works Foreman—Water~~

~~Public Works Foreman—Transportation~~

Public Works Crew Leader – Sewer

Public Works Crew Leader – Water

Public Works Crew Leader – Transportation

Pay Level 11

Sewer Supervisor

Water Supervisor

Transportation Supervisor

Section 2. In all other respects the 2025 Annual Operating Budget adopted in Ordinance No. 24.93 remains in full force and effect.

Section 3. That this Ordinance shall be in full force and effect upon date of passage and approval by the Mayor.

READ FIRST TIME:

READ SECOND TIME:

I hereby certify that the above Ordinance No. 25.46 was duly passed on , by the Board of Aldermen of the City of Osage Beach. The votes thereon were as follows:

Ayes:

Nays:

Abstain:

Absent:

This Ordinance is hereby transmitted to the Mayor for his signature.

Date

Tara Berreth, City Clerk

Approved as to form:

Cole Bradbury, City Attorney

I hereby approve Ordinance No. 25.46.

Date

ATTEST:

Michael Harmison, Mayor

Tara Berreth, City Clerk

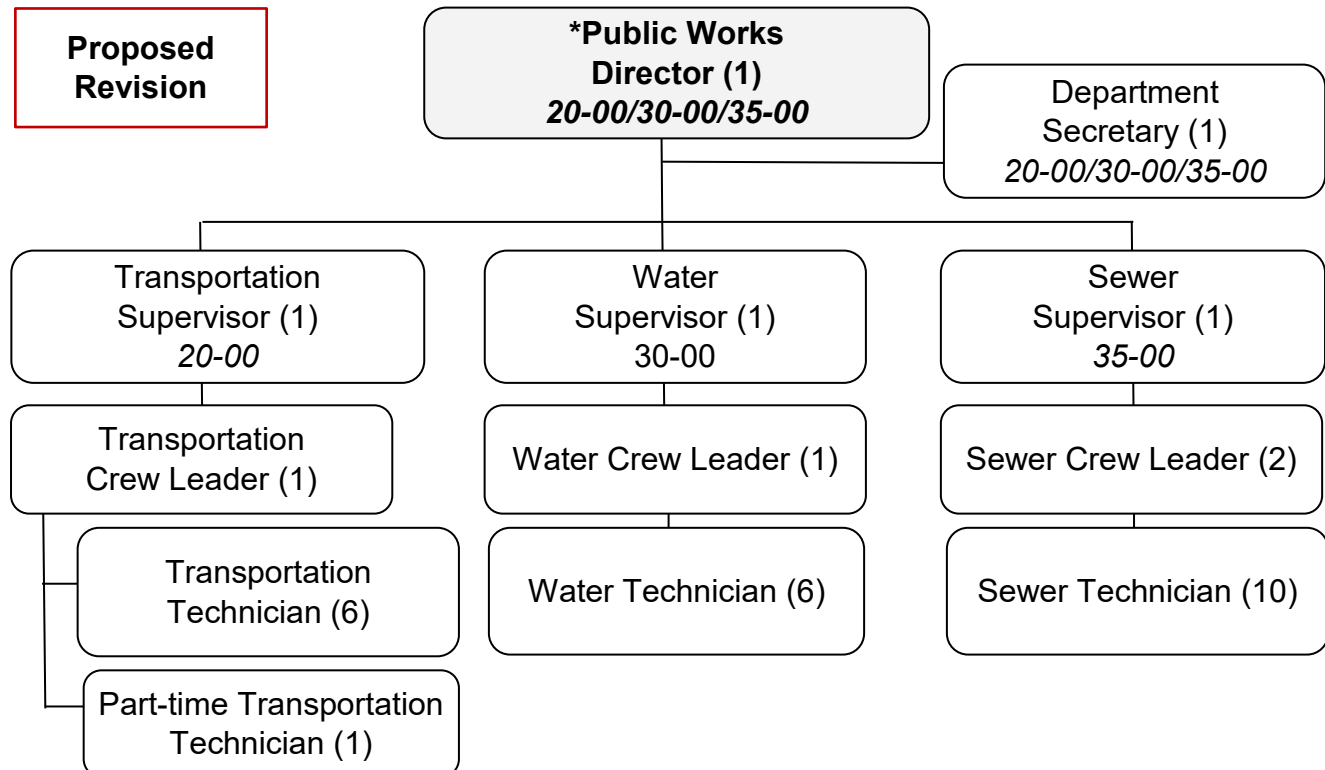
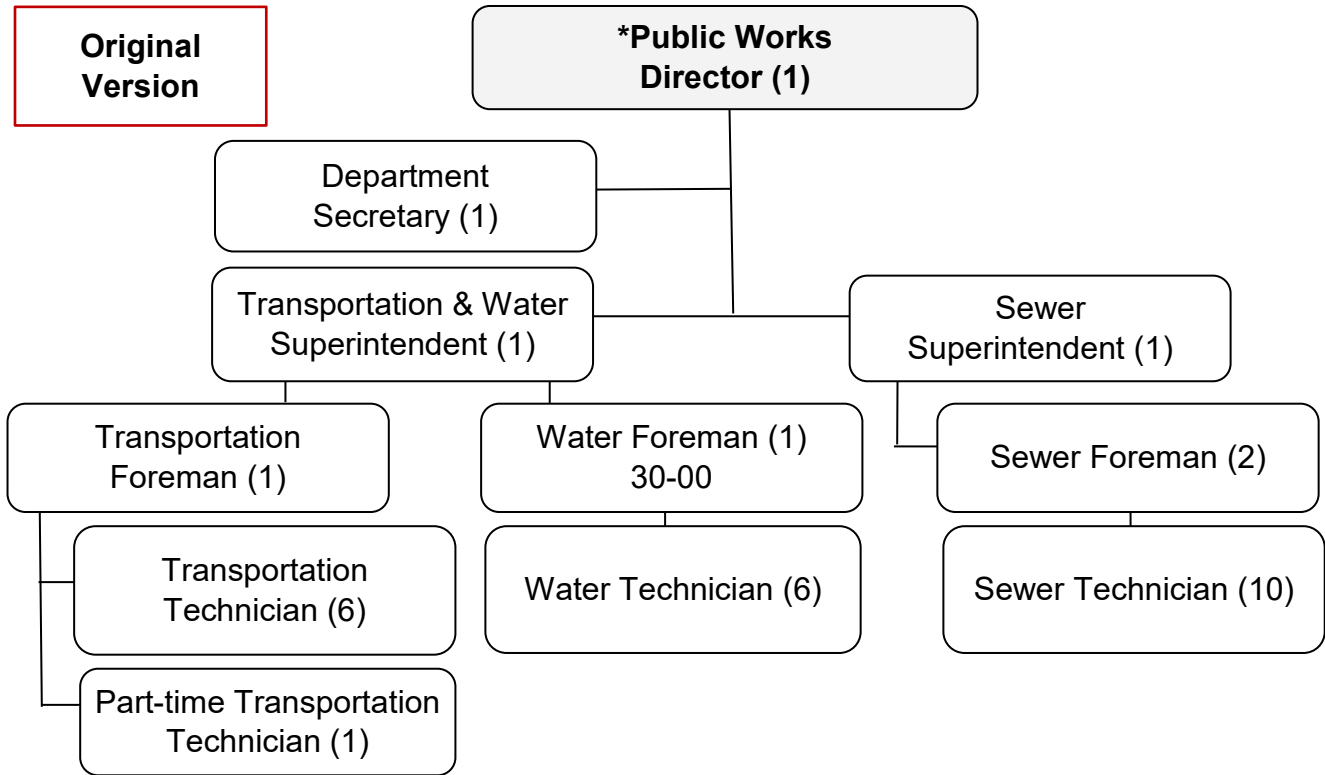
**City of Osage Beach
FY2025 Operating Budget**

Employee Pay Plan

Level	Pay Range	Position	Level	Pay Range	Position	
6	\$32,604 - \$47,276	Airport Technician	9	\$48,595 - \$72,893	Building Inspector	
		Facilities Custodian			Construction Inspector	
		Evidence Custodian			Public Information Officer	
		Park Technician I			Detective	
		Records Clerk			GIS Technician	
7	\$37,495 - \$54,367	Accounts Payable/Payroll Clerk	10	\$55,884 - \$83,826	Police Analyst	
		Accounts Receivable Clerk			Police Corporal	
		Court Clerk			Public Works III - Sewer	
		Dispatcher			Public Works III - Trans	
		Department Secretary			Public Works III - Water	
		Emergency Medical Technician (EMT)	Ambulance Supervisor			
		Human Resources Coordinator	Dispatch Supervisor			
		Parks Technician II	Police Sergeant - Detective			
		Public Works I - Sewer	Police Sergeant - Patrol			
		Public Works I - Trans	Public Works Crew Leader - Sewer			
		Public Works I - Water	Public Works Crew Leader - Trans			
		Public Works Technician/Locator	Public Works Crew Leader - Water			
		Recreation Specialist	Accounting Specialist			
		Utility Billing Clerk	IT Systems Administrator			
8	\$42,257 - \$63,385	Deputy Clerk	11	\$63,007 - \$97,661	City Clerk (Appointed Official)	
		Administrative Assistant			City Planner (Appointed Official)	
		Lead Dispatcher			Human Resources Director	
		Paramedic			Parks and Recreation Manager	
		Parks Technician III			***Marketing & Development Director	
		Police Officer	***Sewer Supervisor (prev. Foreman)			
		Public Works II - Sewer	***Transportation Supervisor (prev. Foreman)			
		Public Works II - Trans	***Water Supervisor (prev. Foreman)			
		Public Works II - Water	12	\$72,458 - \$112,310	Airport Manager	
		School Resource Officer			Building Official (Appointed Official)	
					IT Director	
					Police Lieutenant	
					None	
Notes: 1) City Code Section 125.050 Pay and Compensation establishes the Classification and Compensation System. Review is annually, stating all positions are reviewed periodically. FY2025 Pay Plan effective January 1, 2025. 2) Pay Plan Levels begin at Level 6; no structure for Levels 1 - 5. 3) No positions are outlined for Level 13. 4) Added Positions ; Positions with +1 Level Movement; Positions with +2 Level Movement; ***Positions with Title Changes			13	\$83,326 - \$129,156		
			14	\$93,983 - \$150,373	Assistant City Administrator	
						Police Chief (Appointed Official)
						Public Works Director (Appointed Official)
			15	\$108,080 - \$172,928	City Engineer (Appointed Official)	
						City Treasurer (Appointed Official)
			16	\$124,293 - \$198,868	City Administrator (Appointed Official)	
						City Attorney (Appointed Official)

City of Osage Beach
FY2025 Operating Budget

Organizational Chart



*Mayor/Board Appointed Officials of the City; generally supervised by the City Administrator; per City code Chapter 115.

City of Osage Beach

Agenda Item Summary

Date of Meeting: May 15, 2025
Originator: Madeline Mousseau, Human Resource Generlist
Presenter: Madeline Mousseau, Human Resource Generlist

Agenda Item:

Bill 25-47 - An ordinance of the City of Osage Beach, Missouri, amending Chapter 125 Human Resources System (Personnel) Rules and Regulations; Section 125.120 Attendance and Leaves Policies as set forth. *First Reading and Second Reading*

Requested Action:

First & Second Reading of Bill #25-47

Ordinance Referenced for Action:

Board of Aldermen approval required per Section 110.230. Ordinances, Resolutions, Etc. – Generally and Section 110.240 Adoption of Ordinances.

Deadline for Action:

Yes, we need action approved by May 15, 2025, for the following pay period application.

Budgeted Item:

Not Applicable

Budget Line Information (if applicable):

Not Applicable

Department Comments and Recommendation:

Amendment to ensure Public Works employees, during their 10-hour workday season, receive 10 hours of holiday pay in lieu of their typical 8 hours to compensate them fairly for the actual hours they would have worked otherwise. This change would be applicable annually from Memorial Day through Labor Day. I am requesting a first and second reading so that we can enact this change prior to the Memorial Day holiday on May 26, 2025.

City Attorney Comments:

Per City Code 110.230, Bill 25-47 is in correct form.

City Administrator Comments:

I concur with the department's recommendation.

AN ORDINANCE OF THE CITY OF OSAGE BEACH, MISSOURI, AMENDING CHAPTER 125 HUMAN RESOURCES SYSTEM (PERSONNEL) RULES AND REGULATIONS; SECTION 125.120 ATTENDANCE AND LEAVES POLICIES AS SET FORTH.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF OSAGE BEACH, MISSOURI AS FOLLOWS:

Section 1. That the section entitled Osage Beach amendments as set forth below with new material set out in **RED** and deleted material struck as follows:

Section 125.120. Attendance and Leaves.

9. Holidays.

a. The holidays to be observed by full-time employees except shift workers are:

- (1) New Year's Day.
- (2) Dr. Martin Luther King, Jr. birthday.
- (3) Presidents' Day.
- (4) Memorial Day.
- (5) Juneteenth.
- (6) Independence Day.
- (7) Labor Day.
- (8) Columbus Day.
- (9) Veterans Day.
- (10) Thanksgiving Day.
- (11) Friday after Thanksgiving.
- (12) Christmas Eve.
- (13) Christmas Day.

1. Editor's Note: As it affects this Subsection, this ordinance shall be in full force and effect on January 1, 2024.

(14) Any Monday immediately preceding a City holiday which falls on a Tuesday.

(15) Any Friday immediately following a City holiday which falls on Thursday.

- b. All full-time employees of the City shall receive normal compensation for the legal holidays listed above and any other days or part of a day during which the public offices of the City shall be closed. All full-time employees shall receive eight (8) hours' holiday pay except ambulance personnel, 911 dispatchers, and law enforcement patrol officers will receive twelve (12) hours, and airport **and public works** employees will receive eight (8) or ten (10) hours depending on their ~~airport~~ **predetermined** workweek hours. Probationary employees shall be considered for purposes of this Section to be full- time employees.

Section 2. Severability

The chapters, sections, paragraphs, sentences, clauses and phrases of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional or otherwise invalid by the valid judgment or degree of any Court of any competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this ordinance since the same would have been enacted by the Board of Aldermen without the incorporation in this ordinance of any such unconstitutional or invalid phrase, clause, sentence, paragraph or section.

Section 3. Repeal of Ordinances not to affect liabilities, etc.

Whenever any part of this ordinance shall be repealed or modified, either expressly or by implication, by a subsequent ordinance, that part of the ordinance thus repealed or modified shall continue in force until the subsequent ordinance repealing or modifying the ordinance shall go into effect unless therein otherwise expressly provided; but no suit, prosecution, proceeding, right, fine or penalty instituted, created, given, secured or accrued under this ordinance previous to its repeal shall not be affected, released or discharged but may be prosecuted, enjoined and recovered as fully as if this ordinance or provisions had continued in force, unless it shall be therein otherwise expressly provided.

Section 4. That this Ordinance shall be in full force and effect from and after the date of passage and approval of the Mayor.

READ FIRST TIME:

READ SECOND TIME:

I hereby certify that Ordinance No.25.47 was duly passed on _____, by the Board of Aldermen of the City of Osage Beach. The votes thereon were as follows:

Ayes:

Nays:

Abstentions:

Absent:

This Ordinance is hereby transmitted to the Mayor for his signature.

Date

Tara Berreth, City Clerk

Approved as to form:

Cole Bradbury, City Attorney

I hereby approve Ordinance No.25.47.

Michael Harmison, Mayor

Date

Tara Berreth, City Clerk

City of Osage Beach

Agenda Item Summary

Date of Meeting: May 15, 2025
Originator: Tara Berreth, City Clerk
Presenter: Todd Davis, Police Chief

Agenda Item:

Resolution 2025-16 - A resolution of the City of Osage Beach, Missouri, applying for the Missouri Blue Shield Public Safety Accrediation Program.

Requested Action:

Resolution #2025-16

Ordinance Referenced for Action:

Board of Aldermen approval required per Section 110.230. Ordinances, Resolutions, Etc. – Generally and Section 110.240 Adoption of Ordinances.

Deadline for Action:

Yes - There is a June 1st application deadline.

Budgeted Item:

Not Applicable

Budget Line Information (if applicable):

Not Applicable

Department Comments and Recommendation:

The Missouri Blue Shield Program is a designation that Governor Kehoe started as part of his Safer Missouri initiative that recognizes cities for their commitment to enhancing public safety, strengthening support for law enforcement, and building sustainable public safety partnerships. By achieving the Blue Shield designation, it will allow us to access state grants for law enforcement and training equipment that will become available. The following are the eligibility criteria:

- Passage of a resolution demonstrating a commitment to public safety, including to reduce violent crime within the jurisdiction;
- Extraordinary investments in public safety funding;
- Community policing initiatives or local partnerships to invest in and/or improve public safety;
- Law enforcement officer recruitment and retention program;
- Demonstrated effectiveness in reducing crime or innovative programs that attempt to reduce crime;

- Participates in regional anti-crime task forces, or a commitment to be a willing partner with these in the future; and
- Compliance with Missouri crime reporting and traffic stop data requirements and other related statutes.

The Police Department recommends approval.

City Attorney Comments:

Per City Code 110.230, Resolution 2025-16 is in correct form.

City Administrator Comments:

I concur with the department's recommendation.

RESOLUTION
2025-16

**A RESOLUTION OF THE CITY OF OSAGE BEACH APPLYING FOR THE
MISSOURI BLUE SHIELD PUBLIC SAFETY ACCREDITATION PROGRAM**

WHEREAS, the Governor of Missouri, Mike Kehoe, has announced the availability of the Blue Shield Program, an initiative designed to recognize and support communities committed to enhancing public safety and strengthening support for law enforcement within the State of Missouri; and

WHEREAS, the Blue Shield Program allows communities to access state grants for law enforcement training and equipment, contributing to the Governor's Safer Missouri initiative as outlined in Executive Order 25-03; and

WHEREAS, the City of Osage Beach is committed to improving public safety and recognizes the importance of fostering sustainable partnerships with law enforcement, thereby ensuring a safe and secure community for its residents; and

WHEREAS, the City of Osage Beach has made significant investments in public safety funding, including initiatives for community policing and local partnerships aimed at improving public safety measures; and

WHEREAS, the City of Osage Beach has implemented recruitment and retention programs for law enforcement officers and demonstrated effectiveness through innovative programs aimed at reducing crime; and

WHEREAS, the City of Osage Beach is an active participant in regional anti-crime task forces and is committed to ongoing collaboration with these initiatives; and

WHEREAS, the City of Osage Beach complies with Missouri crime reporting, traffic stop data requirements, and other related statutes essential for the maintenance of public safety standards;

WHEREAS, the City recognizes that future grant funding opportunities will be subject to the Missouri General Assembly appropriating funds for this program which has not occurred at the time of this resolutions preparation; and

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE
CITY OF OSAGE BEACH, MISSOURI, AS FOLLOWS:**

THAT, the City of Osage Beach officially applies for the Missouri Blue Shield designation to gain recognition for its commitment to enhanced public safety and support for law enforcement.

THAT, the City of Osage Beach is committed to maintaining its Blue Shield designation through annual reporting to the Missouri Department of Public Safety on its ongoing efforts and achievements in public safety.

THAT, the City of Osage Beach will utilize the resources available through the Blue Shield Program, including state grants, to further enhance training, equipment, and community policing efforts.

THAT, the Director of Public Safety, in coordination with City officials, is authorized to prepare and submit all necessary application materials for the Blue Shield Program as outlined by the Missouri Department of Public Safety.

FURTHER THAT, copies of this Resolution shall be shared with the Missouri Department of Public Safety and other relevant agencies to facilitate the application process.

This resolution passed and approved this day of May 2025.

Section 2. This resolution shall be in full force and effect from and after its passage and approval

I hereby certify that the above Resolution 2025-16 was duly passed on , by the Board of Aldermen of the City of Osage Beach. The votes thereon were as follows.

Ayes:

Nays:

Abstain:

Absent:

Date

Michael Harmison, Mayor

Approved to form:

Cole Bradbury, City Attorney

Attest

Tara Berreth, City Clerk

City of Osage Beach

Agenda Item Summary

Date of Meeting: May 15, 2025
Originator: Tara Berreth, City Clerk
Presenter: Cole Bradbury, City Attorney

Agenda Item:

Resolution 2025-17 - A resolution of the City of Osage Beach, Missouri, authorizing City Staff and Consultants to take certain actions with respect to the proposed Angles Outpost Project

Requested Action:

Resolution #2025-17

Ordinance Referenced for Action:

Board of Aldermen approval required per Section 110.230. Ordinances, Resolutions, Etc. – Generally and Section 110.240 Adoption of Ordinances.

Deadline for Action:

Not Applicable

Budgeted Item:

Budget Line Information (if applicable):

Department Comments and Recommendation:

This resolution begins the process for hearing and potentially approving a Chapter 100 tax abatement for the Angler's Outpost hotel development. The site is located next to Dollar General just south of the KK interchange. This is a unique development concept and its placement is a fantastic use of an otherwise difficult-to-develop parcel. The proposal has been reviewed and negotiated by staff, Gilmore & Bell, and Columbia Capital, all of whom believe this is an appropriate incentive structure for this project. Staff recommends approval.

City Attorney Comments:

Per City Code 110.230, Resolution 2025-17 is in correct form.

City Administrator Comments:

I concur with the department's recommendation.

RESOLUTION 2025-17

A RESOLUTION AUTHORIZING CITY STAFF AND CONSULTANTS TO TAKE CERTAIN ACTIONS WITH RESPECT TO THE PROPOSED ANGLERS OUTPOST PROJECT

WHEREAS, Patriots Equity Partners LLC (the “Company”) desires to acquire approximately 9.67 acres of real property located northwest of the intersection of Osage Beach Parkway and Swiss Village Road in the City (the “Project Site”) and develop a hotel facility specifically designed for fishermen (to be known as Anglers Outpost) thereon, which is expected to include approximately seven total buildings housing 42 two-bedroom, two-bathroom suites, an event venue and two retail spaces (the “Project Improvements” and, together with the acquisition of the Project Site, the “Project”); and

WHEREAS, to make the Project financially feasible, the Company has requested that the City of Osage Beach (the “City”) consider the issuance of industrial revenue bonds pursuant to Chapter 100 of the Revised Statutes of Missouri (the “Act”), to facilitate real property tax abatement for the Project and a sales and use tax exemption on construction materials, which bonds would be payable solely from Project revenues and not from any funds of the City; and

WHEREAS, Section 100.050 of the Act requires the Board of Aldermen to prepare and distribute a plan in connection with any industrial development project proposed to be undertaken pursuant to the Act;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF OSAGE BEACH, MISSOURI, AS FOLLOWS:

Section 1. The City’s staff, the City Attorney and Gilmore & Bell, P.C. are hereby authorized to work with the Company, its counsel and others to prepare for submission to and final action by the Board of Aldermen of all documents necessary or desirable to effect the Project and the authorization, issuance and sale of bonds related thereto, substantially in accordance with the Key Terms attached as Exhibit A hereto and incorporated herein, including preparation of the plan required by Section 100.050 of the Act. Either the City Clerk or Gilmore & Bell, P.C., on behalf of the Board of Aldermen, shall send such notices as are required by the Act in connection with the issuance of the bonds.

Section 2. The issuance of the bonds and the execution and delivery of any documents related to the Project are subject to further authorization by the Board of Aldermen.

Section 3. This Resolution shall be in full force and effect from and after its passage by the Board of Aldermen.

[Remainder of Page Intentionally Left Blank]

I hereby certify that Resolution 2025-17 was duly passed on _____, by the Board of Aldermen of the City of Osage Beach. The votes thereon were as follows:

Ayes: _____ Nays: _____ Abstentions: _____ Absent: _____

This ordinance is hereby transmitted to the Mayor for his signature.

Date

Tara Berreth, City Clerk

Approved as to form:

Cole Bradbury, City Attorney

I hereby approve Resolution 2025-17.

Michael Harmison, Mayor

Date

Tara Berreth, City Clerk

EXHIBIT A

CITY OF OSAGE BEACH, MISSOURI TAXABLE INDUSTRIAL DEVELOPMENT BONDS (ANGLERS OUTPOST PROJECT) SERIES 2025

KEY TERMS

Company: Patriots Equity Partners LLC (the “Company”).

Incentive Requested: Chapter 100 Industrial Revenue Bond Transaction facilitating:

- Real property tax abatement (see table below); and
- Sales and use tax exemption on construction materials

<u>Year</u>	<u>Abatement % of Incremental AV</u>
1-10	95%
11	75%
12	60%
13	45%
14	30%
15	15%

Investment: Approximately \$11,631,000 (assuming Phase 1 and Phase 2 are completed).

Bond Purchaser: The Company

Approval Schedule: See attached schedule

Fees/Expenses: The Company will be responsible for the following fees:

- Bond Counsel fees
- Company’s Attorneys’ fees
- Customary Trustee fees

Working Group:

City:	City of Osage Beach, Missouri
Company:	Patriots Equity Partners LLC
G&B:	Gilmore & Bell, P.C., Bond Counsel
Company’s Counsel:	Husch Blackwell LLP

**OSAGE BEACH, MISSOURI
ANGLERS OUTPOST
CHAPTER 100 INCENTIVES**

TENTATIVE SCHEDULE OF EVENTS
(As of April 25, 2025)

Status	Date	Event	Responsible Party
	May 1	Distribute draft Chapter 100 Plan and Cost-Benefit Analysis	G&B
	May 7	Comments due on draft Chapter 100 Plan and Cost-Benefit Analysis	Developer
	May 9	Initial drafts of Chapter 100 documents circulated	G&B
	May 14	Chapter 100 Plan and Cost-Benefit Analysis finalized	All
	May 15	Board of Alderman meeting: Resolution adopting Inducement Resolution	City
	May 16	Mail notice of Chapter 100 Plan and Cost-Benefit Analysis to Taxing Districts	City
	May 19	Comments due on initial drafts of Chapter 100 documents	All
	May 22	Revised drafts of Chapter 100 documents circulated	G&B
	May 28	Finalize documents for submittal to the Board of Aldermen	G&B
	June 5	Board of Aldermen meeting: First reading of Chapter 100 bond ordinance	All
	June 17	Board of Aldermen meeting: Final passage of Chapter 100 bond ordinance	All
	After June 17	Close Chapter 100 transaction	All

* * *

City of Osage Beach

Agenda Item Summary

Date of Meeting: May 15, 2025
Originator: Andrew Bowman, City Engineer
Presenter: Andrew Bowman, City Engineer

Agenda Item:

Motion to approve the purchase of 350 tons De Icing Salt from Hutchinson Salt Co. for \$26,736.50

Requested Action:

Motion to Approve

Ordinance Referenced for Action:

Board of Aldermen approval required for purchases over \$25,001 per Municipal Code Chapter 135; Article II: Purchasing, Procurement, Transfers, and Sales.

Deadline for Action:

Yes - This product must be order months in advance in order to insure it is delivered by the time that we need it.

Budgeted Item:

Yes

Budget Line Information (if applicable):

Budget Line Item/Title: 20-00-761600 Chemicals

FY2025 Budgeted Amount:	\$42,000
FY2025 Expenditures to Date (05/06/25):	(\$0)
FY2025 Available:	\$42,000
	\$26,736.50
FY2025 Requested Amount:	

Department Comments and Recommendation:

This is for the purchase of salt for deicing our roadways. An invitation for bid for this product went out on 4/11/2025. Bids were opened on 05/02/2025. The City received 4 bids. The low bidder is Hutchinson Salt Co at a cost of \$76.39 per ton. I did check their references and found no problems. The City intends to purchase 350 tons at a total cost of \$26,736.50. The budget for this purchase is \$42,000.

The De-Icing Salt Bid is a cooperative bid administered by me on behalf of the City of Osage Beach for multiple Lake Area Governmental Entities.

I recommend approval.

City Attorney Comments:

City Administrator Comments:

I concur with the department's recommendation.

City of Osage Beach
IFB BID FORM
De-Icing Salt

Tara Berreth

City Clerk
City of Osage Beach
1000 City Parkway
Osage Beach, MO 65065

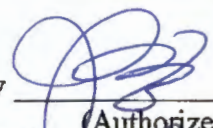
SUBMITTED BY: Hutchinson Salt + Co
Company Name
DATE SUBMITTED: 5.1.25

Specifications, including warranty details – (attach additional sheets, brochure, and/or pictures (optional) for additional clarification):

Item	Quantity	Location	Unit Price	Total
De-Icing Salt (Per Ton)		City of Osage Beach	76.39	26,736.50
	350	5757 Chapel Dr.		
		Osage Beach Mo, 65065		
		City of Eldon	77.89	38,945
	500	1000 Y Highway		
		Eldon Mo, 65026		
		Camden County R&B	73.89	59,112
	800	172 VFW		
		Camdenton, MO 65020		
		Kaiser Special	75.89	1,821.36
	24	198 Blue Ridge		
		Kaiser, MO 65047		
		City of Lake Ozark	77.29	19,352.50
	250	1253 School Road		
		Lake Ozark, MO 65049		

Description of bidder's recent experience in providing the materials and services detailed in this IFB, references and/or any additional information relative in the ability to supply and/or perform stated materials and/or services – (attach additional sheet(s) if necessary):

Pursuant to and in accordance with the above stated IFB, the undersigned hereby declares that they have examined the IFB documents and specifications for the De-Icing Salt IFB. The undersigned proposes and agrees, if their bid is accepted, to furnish the materials and services described in the IFB documents.

Company Hutchinson Salt Co By 

(Authorized Representative)

Address 3120 Sabre Drive Jennifer Bratkowski
Suite 120 (Print or type name and title)
Southlake, TX 76092 Logistics Coordinator

Phone 817-415-2016 Email Jenn.bratkowski@Instarholdings.com

FAX _____ Date 4.15.25

Bid Opening
De-Icing Salt = May 2, 2025 at 11am

The following bids were opened by City Clerk Tara Berreth

Entity	Quantity	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
		Central Salt		Hutchinson Salt Co		Compass Minerals America		Kansas Salt	
Osage Beach	350	\$83.95	\$29,382.50	\$76.39	\$26,736.50	\$121.80	\$42,630.00	\$84.00	\$29,400.00
Eldon	500	\$83.42	\$41,710.00	\$77.89	\$38,945.00	\$121.80	\$97,440.00	\$84.00	\$42,000.00
Camden Count R&B	800	\$82.57	\$66,056.00	\$73.89	\$59,112.00	\$121.80	\$97,440.00	\$84.00	\$67,200.00
Kaiser	24	\$85.98	\$2,063.52	\$75.89	\$1,821.36	\$121.80	\$2,923.20	\$84.00	\$2,016.00
Lake Ozark	250	\$85.18	\$21,295.00	\$77.29	\$19,322.50	\$121.80	\$30,450.00	\$84.00	\$21,000.00

City of Osage Beach
Agenda Item Summary

Date of Meeting: May 15, 2025
Originator: Tara Berreth, City Clerk
Presenter: Michael Harmison, Mayor

Agenda Item:

Motion to approve the appointment of Jeff Fisher as the Public Works Director for the City of Osage Beach.

Requested Action:

Motion to Approve

Ordinance Referenced for Action:

Not Applicable

Deadline for Action:

No

Budgeted Item:

No

Budget Line Information (if applicable):

No

Department Comments and Recommendation:

City Attorney Comments:

Not Applicable

City Administrator Comments: